|  |  |
| --- | --- |
| Year Funding Allocated:  | FY12 |
| Funding Amount:  | $5,434 |
| Anticipated End Date:  | May 31, 2013 |
| Project Leader Name:  | Eliana Brown |
| Project Leader Email/Phone: |  |
| Today’s Date:  | Nov 28, 2012 |

## Project Scope

Fill in an executive overview here. Include original project scope and describe progress toward the stated goal. Indicate changes to the scope of the project (previous or anticipated).

Facilities and Services Division of Maintenance will perform the necessary concrete work, remove the rain garden soil, add an overflow drain, and prepare the beds for planting. A contractor will relocate three existing small trees. Students under the direction of John Marlin will install the new plants. F&S will provide mulch, watering and subsequent maintenance.

The native plants on the side of Burrill Hall were installed this fall, with students, volunteers, and with John Marlin.

The rain garden installation will be done in the spring because the trees will do better with being moved in the spring.

## Timeline & Budget

Indicate project timeliness and budget as stated in application. Please indicate if the project is on schedule and within budget.

|  |  |  |  |
| --- | --- | --- | --- |
|  Schedule item | Planned Date | Actual Date | Variations from Proposed Timeline |
| Propulgate forbs | SU 12 | SU 12 |  |
| Native Plants | FA 12 | FA 12 |  |
| Rain garden | FA 12 | SP 13 | Delayed for benefit of trees |
|  |  |  |  |
|  Budget item | **Expense Amount** | **Expense Date** | **Variations from Proposed Budget** |
| implementation | $5434 |  | No expenses have hit at this time. |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

## Project Outreach

Please indicate how the project has been publicized (educational signage, newspaper, poster presentation, etc.). Please list publicity goals that have not yet been accomplished.

The publicity will be in the spring after the rain garden installation.