Ikenberry SDRP

Lighting Controls Study FINAL REPORT

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Summary

The lighting controls and energy use at SDRP have been analyzed to identify where energy savings and better control of lighting can be realized. If all identified energy saving measures are taken collectively, the estimated project cost is \$94,350. The estimated annual cost savings will be \$17,507 with an estimated payback of 5.39 years. The lighting projects were broken down into individual zones so that they may be selected based on their respective merits and Housing's priorities/available budget. Below is a breakdown of the proposed lighting zones for SDRP. This will increase the number of zones within the building, however, the increase in zones, along with the configuration changes, will allow appropriate control of the lights and reduce the amount of energy wasted lighting areas not being utilized.

Zone 1-1: Main Lobby (1st Floor)

- Both the 1st and 2nd floor lobby area are zoned together.
- This does not include the seating area immediately in front of 57 North, or the seating area on either side of the Caffinator.
- This zone also does not include the lights at the front desk.
- While students are on campus, this zone will only be on during the early morning and evening hours, when insufficient daylight is available to illuminate the area. Adjustments to the timing will need to be made to match the seasons.
- During break periods when students are not on campus, this zone will be off
- Daylight sensors will need to be added to this space. A new contactor will be required to separate the Main Lobby from other zones. Re-program schedule so that zone is off when students are not on campus.

Zone 1-2: Learning Commons (1st Floor)

- The 1st and 2nd floor learning commons are already zoned separately, there is not a need to change this.
- While the students are on campus, both of these zones will be on while the building is open. Standard protocol should be used to establish how soon prior to building opening and closing these lights should come on or turn off.
- During break periods when students are not on campus, both of these zones will be off.
- Occupancy sensors will be added to this area. Re-program schedule so that zone is off when students are not on campus.

Zone 1-3: Dining Servery

- This zone contains all the lights in the dining serving area.
- Dining provides direction on when these lights should be turned on and off.
- No change to this zone is required.

- Zone 1-4: Dining Seating Area (1st Floor)
- The 1st floor and 2nd floor seating areas will be zoned separately. This will allow for partial use of the facility.
- While students are on campus, these zones will only be on during the early morning and evening hours, when insufficient daylight is available to illuminate the area.
- During break periods when students are not on campus, these zones will be off
- Daylight sensors are already present in this zone. No change to this zone is required.

Zone 1-5: Northwest Dining Seating Area (1st Floor)

- While students are on campus, this zones will only be on during the early morning and evening hours, when insufficient daylight is available to illuminate the area. Adjustments to the timing will need to be made to match the seasons.
- During break periods when students are not on campus, this zone will be off.
- No change to this zone is required.

Zone 1-6: Kitchen

- This zone includes all the lights in the kitchen area of SDRP. This does not include the hallway
 between the loading dock that runs alongside the offices, or the short hallway leading to the dry
 good storage room.
- No change to this zone is required.

Zone 1-7: Side lobby (1st Floor)

- This is a new lighting zone.
- The side lobby includes the seating area immediately in front of 57 North, and the seating areas on either side of the Caffinator
- While students are on campus, this zone will be on while the building is open.
- During break periods when students are not on campus, this zone will be off.
- This zone will need to be re-fed to separate it from the existing contactor and occupancy sensors will be added.

Zone 1-8: 57 North

- This zone includes all the lights within 57 North.
- The hours of operation for 57 North will determine the lighting needs for this area.
- Some work will be required to separate the circuits in this zone from the Main Lobby lighting control zone.

Zone 1-9: Restrooms (1st Floor)

- The restroom zone includes the restrooms on the 1st floor, 2nd floor, and the hallway lighting immediately outside the opening to the rooms.
- The lights to the restrooms will remain on as long as the building is open.
- Occupancy sensors have been installed in both the 1st and 2nd floor restrooms. Sensors need to be installed in the hallway immediately outside the restrooms.

- Zone 2-1: Main Lobby (2nd Floor)
- Both the 1st and 2nd floor lobby area are zoned together.
- This does not include the seating area immediately in front of 57 North, or the seating area on either side of the Caffinator.
- This zone also does not include the lights at the front desk.
- While students are on campus, this zone will only be on during the early morning and evening
 hours, when insufficient daylight is available to illuminate the area. Adjustments to the timing
 will need to be made to match the seasons.
- During break periods when students are not on campus, this zone will be off
- Daylight sensors will need to be added to this space. A new contactor will be required to separate the Main Lobby from other zones.
 - Zone 2-2: Learning Commons (2nd Floor)
- The 1st and 2nd floor learning commons are already zoned separately, there is not a need to change this.
- While the students are on campus, both of these zones will be on while the building is open.
 Standard protocol should be used to establish how soon prior to building opening and closing these lights should come on or turn off.
- During break periods when students are not on campus, both of these zones will be off.
- Occupancy sensors will be added to this area.
 - Zone 2-3: Open Lounge
- This zone will include the seating area immediately outside the multipurpose room.
- Some work will be required to separate the circuits in this zone from the Main Lobby lighting control zone. Occupancy sensors will be added to control the lights in this zone.
 - Zone 2-4: Dining Seating Area (2nd Floor)
- The 1st floor and 2nd floor seating areas will be zoned separately. This will allow for partial use of the facility.
- While students are on campus, these zones will only be on during the early morning and evening hours, when insufficient daylight is available to illuminate the area.
- During break periods when students are not on campus, these zones will be off
- This zone needs to be separated from the contactor that controls the Main Lobby and tied into the existing daylight sensor that already exists in this space (existing daylight sensor controls Zone 1-4.
 - Zone 2-5: Side lobby (2nd Floor)
- This is a new lighting zone.
- The side lobby includes the seating area immediately in front of 57 North, and the seating areas on either side of the Caffinator
- While students are on campus, this zone will be on while the building is open.
- During break periods when students are not on campus, this zone will be off.
- This zone will need to be re-fed to separate it from the existing contactor and occupancy sensors will be added.

Zone 2-6: Back Hallways

- This zone will include the 2nd floor hallway leading to the Nugent Hall link, and the hallway in front of the 2nd floor classrooms.
- Occupancy sensors will be added to control the lights in this zone.

Zone 2-7: Student Leadership Hallway

- This zone includes the hallway, lounge area, and front desk of the Student Leadership space.
- Occupancy sensors should be installed throughout the area for after hour access by student groups and students utilizing the music practice rooms.

Zone 2-8: Restrooms (2nd Floor)

- The restroom zone includes the restrooms on the 1st floor, 2nd floor, and the hallway lighting immediately outside the opening to the rooms.
- The lights to the restrooms will remain on as long as the building is open.
- Occupancy sensors have been installed in both the 1st and 2nd floor restrooms. Sensors need to be installed in the hallway immediately outside the restrooms

All other areas

All areas on the map highlighted in gray, will operate with local switches. These lights are not
included in a zone and will not be placed on timers. These areas are equipped with motion
sensors, or are the responsibility of the staff member occupying the space to ensure the lights
are turned off when the space is unoccupied.

Student Dining and Residential Programs (#1247) Proposed Lighting Controls Modifications - Cost Savings Summary

	Current Annual	Proposed Annual	Proposed Annual			
	Operating Cost	Operating Cost	Cost Savings	Project Cost	Payback (yrs)	Recommendation
Zone 1-1: Main Lobby	\$3,152	\$1,813	\$1,338	\$10,500	7.85	Accept
Zone 1-2: Learning Commons	\$4,350	\$2,002	\$2,348	\$12,000	5.11	Accept
Zone 1-3: Dining Servery	N/A	N/A	N/A	N/A	N/A	No Changes
Zone 1-4: Dining Seating Area	N/A	N/A	N/A	N/A	N/A	No Changes
Zone 1-5: NW Dining Seating Area	N/A	N/A	N/A	N/A	N/A	No Changes
Zone 1-6: Kitchen	N/A	N/A	N/A	N/A	N/A	No Changes
Zone 1-7: Side Lobby	\$1,314	\$605	\$709	\$4,950	6.98	Accept
Zone 1-8: 57 North	\$3,557	\$1,637	\$1,920	\$4,950	2.58	Accept
Zone 1-9: Restrooms	\$136	\$62	\$73	\$1,500	20.51	Accept
Zone 2-1: Main Lobby	\$4,218	\$2,427	\$1,791	\$10,500	5.86	Accept
Zone 2-2: Learning Commons	\$4,315	\$1,986	\$2,329	\$9,150	3.93	Accept
Zone 2-3: Open Lounge	\$2,399	\$1,104	\$1,295	\$4,950	3.82	Accept
Zone 2-4: Dining Seating Area	\$6,036	\$3,473	\$2,563	\$10,500	4.10	Accept
Zone 2-5: Side Lobby	\$3,934	\$1,811	\$2,123	\$9,150	4.31	Accept
Zone 2-6: Back Hallways	\$787	\$362	\$425	\$8,400	19.78	Accept
Zone 2-7: Student Leadership Hallway	\$980	\$451	\$529	\$6,300	11.91	Accept
Zone 2-8: Restrooms	\$102	\$39	\$62	\$1,500	24.05	Accept
All other areas	N/A	N/A	N/A	N/A	N/A	No Changes
TOTAL	\$35,281	\$17,774	\$17,507	\$94,350	5.39	

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-1: Main Lobby (1st Floor)

Current: 5am-2am

Proposed: Schedule off during breaks. Install daylight sensors.

Project Cost	New contactor, daylight sensor, programming Project overhead Total Project Cost	Existing Controls	Proposed Controls \$7,000 \$3,500 \$10,500
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	4660 21 365 7665 35,719 \$0.075 \$2,693	4660 15.75 280 4410 20,551 \$0.075 \$1,550
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	92 \$3.00 20000 0.38325 \$105.78 \$10.00 \$352.59 \$458	92 \$3.00 20000 0.2205 \$60.86 \$10.00 \$202.86
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	24 479	14 275
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$2,693 \$458 \$3,152 \$63,031 479	\$10,500 \$1,550 \$264 \$12,313 \$46,765 275
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$1,144 \$195 \$1,338 \$22,874 \$3,893 \$16,267
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		9.18 7.85 12.75%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-2: Learning Commons (1st Floor)

Current: 5am-2am

Proposed: Schedule off during breaks. Install occupancy sensors.

		Existing Controls	Proposed Controls
Project Cost	New sensors, \$1400 per sensor	ŭ	\$7,000
	DDC programming, \$500 per contactor relay		\$1,000
	Project overhead		\$4,000
	Total Project Cost		<u>\$12,000</u>
Energy Cost	Lighting wattage	6510	6510
	Operating Hours/Day	21	12.6
	Operating Days/Year	365	280
	Total Annual Hours	7665	3528
	Total Annual KWH	49,899	22,967
	Energy Cost/KWH	\$0.075	\$0.075
	Annual Energy Cost	<u>\$3,762</u>	<u>\$1,732</u>
Maintenance/Relamping Cost	Number Lamps in zone	118	118
	Replacement Lamp Cost/Lamp	\$3.00	\$3.00
	Lamp Rated Life/Hours	20000	20000
	Relamp Frequency /Year	0.38325	0.1764
	Relamp Cost /Year	\$135.67	\$62.45
	Lamp Change Labor	\$10.00	\$10.00
	Annual Lamp Change Labor	\$452.24	\$208.15
	Annual Maintenance Cost	<u>\$588</u>	<u>\$271</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons	33	15
	Total Life-Cycle Carbon Emissions in Tons	669	308
Analysis Summary	Construction Cost	\$0	\$12,000
·, ·,	Total Annual Energy Cost	\$3,762	\$1,732
	Total Annual Relamping Cost	\$588	\$271
	System First Year Cost	\$4,350	\$14,002
	Total Life-Cycle Cost	\$87,006	\$52,047
	Total Life-Cycle Carbon Emissions in Tons	669	308
Cost Savings	Annual Energy Cost Savings		\$2,031
•	Annual Relamping Cost Savings		\$317
	Total Annual Cost Savings		\$2,348
	Total Life-Cycle Energy Cost Savings		\$40,613
	Total Life-Cycle Relamping Cost Savings		\$6,346
	Total Life-Cycle Cost Savings		\$34,959
Payback Summary	Years to Payback/Energy Savings Only		5.91
	Years to Payback/Total Annual Cost Savings		5.11
	Simple Rate of Return		19.57%
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LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-3: Dining Servery

Current: Sun-Thru 5am-12am, Fri-Sat 5am-2am

Proposed: No changes.

Existing Controls Proposed Controls

Project Cost No changes

Project overhead Total Project Cost

Energy Cost Lighting wattage

Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost

Maintenance/Relamping Cost Number Lamps in zone

Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost

Life Cycle Total Number of Years to Consider

Calculated Carbon Emissions Annual Carbon Emissions/Tons

Total Life-Cycle Carbon Emissions in Tons

Analysis Summary Construction Cost

Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost

Total Life-Cycle Carbon Emissions in Tons

Cost Savings Annual Energy Cost Savings

Annual Relamping Cost Savings Total Annual Cost Savings

Total Life-Cycle Energy Cost Savings
Total Life-Cycle Relamping Cost Savings

Total Life-Cycle Cost Savings

Payback Summary Years to Payback/Energy Savings Only

Years to Payback/Total Annual Cost Savings

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-4: Dining Seating Area (1st Floor)

Current: Mon-Fri 7am-11pm, Sat-Sun 9am-11pm, Daylight Controls

Proposed: No changes.

Existing Controls Proposed Controls

Project Cost No changes

Project overhead Total Project Cost

Energy Cost Lighting wattage

Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost

Maintenance/Relamping Cost Number Lamps in zone

Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost

Life Cycle Total Number of Years to Consider

Calculated Carbon Emissions Annual Carbon Emissions/Tons

Total Life-Cycle Carbon Emissions in Tons

Analysis Summary Construction Cost

Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost

Total Life-Cycle Carbon Emissions in Tons

Cost Savings Annual Energy Cost Savings

Annual Relamping Cost Savings Total Annual Cost Savings

Total Life-Cycle Energy Cost Savings
Total Life-Cycle Relamping Cost Savings

Total Life-Cycle Cost Savings

Payback Summary Years to Payback/Energy Savings Only

Years to Payback/Total Annual Cost Savings

Simple Rate of Return

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-5: NW Dining Seating Area (1st Floor)

Current: Mon-Fri 7am-11pm, Sat-Sun 9am-11pm

Proposed: No changes.

Existing Controls Proposed Controls

Project Cost No changes

Project overhead Total Project Cost

Energy Cost Lighting wattage

Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost

Maintenance/Relamping Cost Number Lamps in zone

Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost

Life Cycle Total Number of Years to Consider

Calculated Carbon Emissions Annual Carbon Emissions/Tons

Total Life-Cycle Carbon Emissions in Tons

Analysis Summary Construction Cost

Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost

Total Life-Cycle Carbon Emissions in Tons

Cost Savings Annual Energy Cost Savings

Annual Relamping Cost Savings Total Annual Cost Savings

Total Life-Cycle Energy Cost Savings
Total Life-Cycle Relamping Cost Savings

Total Life-Cycle Cost Savings

Payback Summary Years to Payback/Energy Savings Only

Years to Payback/Total Annual Cost Savings

Simple Rate of Return

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-6: Kitchen

Current: Sun-Thur 5am-12am, Fri-Sat 5am-2am

Proposed: No changes.

Existing Controls Proposed Controls

Project Cost No changes

Project overhead Total Project Cost

Energy Cost Lighting wattage

Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost

Maintenance/Relamping Cost Number Lamps in zone

Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost

Life Cycle Total Number of Years to Consider

Calculated Carbon Emissions Annual Carbon Emissions/Tons

Total Life-Cycle Carbon Emissions in Tons

Analysis Summary Construction Cost

Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost

Total Life-Cycle Carbon Emissions in Tons

Cost Savings Annual Energy Cost Savings

Annual Relamping Cost Savings Total Annual Cost Savings

Total Life-Cycle Energy Cost Savings
Total Life-Cycle Relamping Cost Savings

Total Life-Cycle Cost Savings

Payback Summary Years to Payback/Energy Savings Only

Years to Payback/Total Annual Cost Savings

Simple Rate of Return

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-7: Side Lobby (1st Floor)

Current: 5am-2am

Proposed: New lighting zone. Separate from Main Lobby contactor. Add occupancy sensors.

Project Cost	New sensors, \$1400 per sensor DDC programming, \$500 per contactor relay	Existing Controls	Proposed Controls \$2,800 \$500
	Project overhead Total Project Cost		\$1,650 \$4,950
Energy Cost	Lighting wattage	1860	1860
	Operating Hours/Day	21	12.6
	Operating Days/Year	365	280
	Total Annual Hours	7665	3528
	Total Annual KWH	14,257	6,562
	Energy Cost/KWH	\$0.075	\$0.075
	Annual Energy Cost	<u>\$1,075</u>	<u>\$495</u>
Maintenance/Relamping Cost	Number Lamps in zone	48	48
	Replacement Lamp Cost/Lamp	\$3.00	\$3.00
	Lamp Rated Life/Hours	20000	20000
	Relamp Frequency /Year	0.38325	0.1764
	Relamp Cost /Year	\$55.19	\$25.40
	Lamp Change Labor	\$10.00	\$10.00
	Annual Lamp Change Labor	\$183.96	\$84.67
	Annual Maintenance Cost	<u>\$239</u>	<u>\$110</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons	10	4
	Total Life-Cycle Carbon Emissions in Tons	191	88
Analysis Summary	Construction Cost	\$0	\$4,950
	Total Annual Energy Cost	\$1,075	\$495
	Total Annual Relamping Cost	\$239	\$110
	System First Year Cost	\$1,314	\$5,555
	Total Life-Cycle Cost	\$26,282	\$17,047
	Total Life-Cycle Carbon Emissions in Tons	191	88
Cost Savings	Annual Energy Cost Savings		\$580
	Annual Relamping Cost Savings		\$129
	Total Annual Cost Savings		\$709
	Total Life-Cycle Energy Cost Savings		\$11,604
	Total Life-Cycle Relamping Cost Savings		\$2,581
	Total Life-Cycle Cost Savings		\$9,235
Payback Summary	Years to Payback/Energy Savings Only		8.53
	Years to Payback/Total Annual Cost Savings		6.98
	Simple Rate of Return		14.33%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-8: 57 North

Current: 5am-2am

Proposed: New lighting zone. Separate from Main Lobby contactor. Add occupancy sensors.

Project Cost	New sensors, \$1400 per sensor	Existing Controls	Proposed Controls \$2,800
•	DDC programming, \$500 per contactor relay		\$500
	Project overhead		\$1,650
	Total Project Cost		<u>\$4,950</u>
Energy Cost	Lighting wattage	4155	4155
	Operating Hours/Day	21	12.6
	Operating Days/Year	365	280
	Total Annual Hours	7665	3528
	Total Annual KWH	31,848	14,659
	Energy Cost/KWH	\$0.075	\$0.075
	Annual Energy Cost	<u>\$2,401</u>	<u>\$1,105</u>
Maintenance/Relamping Cost	Number Lamps in zone	232	232
	Replacement Lamp Cost/Lamp	\$3.00	\$3.00
	Lamp Rated Life/Hours	20000	20000
	Relamp Frequency /Year	0.38325	0.1764
	Relamp Cost /Year	\$266.74	\$122.77
	Lamp Change Labor	\$10.00	\$10.00
	Annual Lamp Change Labor	\$889.14	\$409.25
	Annual Maintenance Cost	<u>\$1,156</u>	<u>\$532</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons	21	10
	Total Life-Cycle Carbon Emissions in Tons	427	196
Analysis Summary	Construction Cost	\$0	\$4,950
	Total Annual Energy Cost	\$2,401	\$1,105
	Total Annual Relamping Cost	\$1,156	\$532
	System First Year Cost	\$3,557	\$6,587
	Total Life-Cycle Cost	\$71,145	\$37,696
	Total Life-Cycle Carbon Emissions in Tons	427	196
Cost Savings	Annual Energy Cost Savings		\$1,296
	Annual Relamping Cost Savings		\$624
	Total Annual Cost Savings		\$1,920
	Total Life-Cycle Energy Cost Savings		\$25,921
	Total Life-Cycle Relamping Cost Savings		\$12,477
	Total Life-Cycle Cost Savings		\$33,449
Payback Summary	Years to Payback/Energy Savings Only		3.82
	Years to Payback/Total Annual Cost Savings		2.58
	Simple Rate of Return		38.79%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-9: Restrooms (1st Floor)

Current: Occupancy Sensors control restrooms.

Proposed: No changes inside restrooms. Install occupancy sensor in hallway outside restrooms.

Project Cost	New sensor, \$1000 per sensor Project overhead Total Project Cost	Existing Controls	Proposed Controls \$1,000 \$500 <u>\$1,500</u>
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	200 21 365 7665 1,533 \$0.075 \$116	200 12.6 280 3528 706 \$0.075 <u>\$53</u>
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	4 \$3.00 20000 0.38325 \$4.60 \$10.00 \$15.33 \$20	4 \$3.00 20000 0.1764 \$2.12 \$10.00 \$7.06 \$9
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	1 21	0 9
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$116 \$20 \$136 \$2,710 21	\$1,500 \$53 \$9 \$1,562 \$2,748
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$62 \$11 \$73 \$1,248 \$215 -\$37
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		24.04 20.51 4.88%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 1-1: Main Lobby (2nd Floor)

Current: 5am-2am

Proposed: Schedule off during breaks. Install daylight sensors.

Project Cost	New contactor, daylight sensor, programming Project overhead Total Project Cost	Existing Controls	Proposed Controls \$7,000 \$3,500 \$10,500
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	6230 21 365 7665 47,753 \$0.075 \$3,601	6230 15.75 280 4410 27,474 \$0.075 \$2,072
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency / Year Relamp Cost / Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	\$3.00 20000 0.38325 \$142.57 \$10.00 \$475.23 \$618	\$3.00 20000 0.2205 \$82.03 \$10.00 \$273.42 \$355
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	32 640	18 368
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$3,601 \$618 \$4,218 \$84,367 640	\$10,500 \$2,072 \$355 \$12,927 \$59,040 368
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$1,529 \$262 \$1,791 \$30,580 \$5,247 \$25,327
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		6.87 5.86 17.06%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-2: Learning Commons (2nd Floor)

Current: 5am-2am

Proposed: Schedule off during breaks. Install occupancy sensors.

Project Cost	New sensors, \$1400 per sensor DDC programming, \$500 per contactor relay Project overhead Total Project Cost	Existing Controls	Proposed Controls \$5,600 \$500 \$3,050 \$9,150
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	6510 21 365 7665 49,899 \$0.075 \$3,762	6510 12.6 280 3528 22,967 \$0.075 \$1,732
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	111 \$3.00 20000 0.38325 \$127.62 \$10.00 \$425.41 <u>\$553</u>	111 \$3.00 20000 0.1764 \$58.74 \$10.00 \$195.80 <u>\$255</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	33 669	15 308
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$3,762 \$553 \$4,315 \$86,309 669	\$9,150 \$1,732 \$255 \$11,136 \$48,876 308
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$2,031 \$298 \$2,329 \$40,613 \$5,970 \$37,433
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		4.51 3.93 25.46%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-3: Open Lounge

Current: 5am-2am

Proposed: Separate from Main Lobby contactor. Install occupancy sensors.

		Existing Controls	Proposed Controls
Project Cost	New sensors, \$1400 per sensor		\$2,800
	DDC programming, \$500 per contactor relay		\$500
	Project overhead		\$1,650 \$4,050
	Total Project Cost		<u>\$4,950</u>
Energy Cost	Lighting wattage	3410	3410
	Operating Hours/Day	21	12.6
	Operating Days/Year	365	280
	Total Annual Hours	7665	3528
	Total Annual KWH	26,138	12,030
	Energy Cost/KWH	\$0.075	\$0.075
	Annual Energy Cost	<u>\$1,971</u>	<u>\$907</u>
Maintenance/Relamping Cost	Number Lamps in zone	86	86
	Replacement Lamp Cost/Lamp	\$3.00	\$3.00
	Lamp Rated Life/Hours	20000	20000
	Relamp Frequency /Year	0.38325	0.1764
	Relamp Cost /Year	\$98.88	\$45.51
	Lamp Change Labor	\$10.00	\$10.00
	Annual Lamp Change Labor	\$329.60	\$151.70
	Annual Maintenance Cost	<u>\$428</u>	<u>\$197</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons	18	8
	Total Life-Cycle Carbon Emissions in Tons	350	161
Analysis Summary	Construction Cost	\$0	\$4,950
	Total Annual Energy Cost	\$1,971	\$907
	Total Annual Relamping Cost	\$428	\$197
	System First Year Cost	\$2,399	\$6,054
	Total Life-Cycle Cost	\$47,985	\$27,036
	Total Life-Cycle Carbon Emissions in Tons	350	161
Cost Savings	Annual Energy Cost Savings		\$1,064
	Annual Relamping Cost Savings		\$231
	Total Annual Cost Savings		\$1,295
	Total Life-Cycle Energy Cost Savings		\$21,274
	Total Life-Cycle Relamping Cost Savings		\$4,625
	Total Life-Cycle Cost Savings		\$20,949
Payback Summary	Years to Payback/Energy Savings Only		4.65
	Years to Payback/Total Annual Cost Savings		3.82
	Simple Rate of Return		26.16%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-4: Dining Seating Area (2nd Floor)

Current: 5am-2am

Proposed: Separate from Main Lobby contactor. Schedule off during breaks. Connect to daylight sensor.

Project Cost	New contactor, daylight sensor, programming Project overhead Total Project Cost	Existing Controls	Proposed Controls \$7,000 \$3,500 \$10,500
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	9660 21 365 7665 74,044 \$0.075 <u>\$5,583</u>	9660 15.75 280 4410 42,601 \$0.075 \$3,212
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency / Year Relamp Cost / Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	91 \$3.00 20000 0.38325 \$104.63 \$10.00 \$348.76 \$453	91 \$3.00 20000 0.2205 \$60.20 \$10.00 \$200.66 <u>\$261</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	50 992	29 571
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$5,583 \$453 \$6,036 \$120,726 992	\$10,500 \$3,212 \$261 \$13,973 \$79,959 571
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$2,371 \$193 \$2,563 \$47,416 \$3,851 \$40,767
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		4.43 4.10 24.41%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-5: Side Lobby (2nd Floor)

Current: 5am-2am

Proposed: New lighting zone. Separate from Main Lobby contactor. Add occupancy sensors.

Project Cost	New sensors, \$1400 per sensor	Existing Controls	Proposed Controls \$5,600
	DDC programming, \$500 per contactor relay Project overhead		\$500 \$3,050
	Total Project Cost		\$3,050 \$9,150
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Energy Cost	Lighting wattage	6230	6230
	Operating Hours/Day	21	12.6
	Operating Days/Year	365	280
	Total Annual Hours	7665	3528
	Total Annual KWH	47,753	21,979
	Energy Cost/KWH	\$0.075	\$0.075
	Annual Energy Cost	<u>\$3,601</u>	<u>\$1,657</u>
Maintenance/Relamping Cost	Number Lamps in zone	67	67
	Replacement Lamp Cost/Lamp	\$3.00	\$3.00
	Lamp Rated Life/Hours	20000	20000
	Relamp Frequency /Year	0.38325	0.1764
	Relamp Cost /Year	\$77.03	\$35.46
	Lamp Change Labor	\$10.00	\$10.00
	Annual Lamp Change Labor	\$256.78	\$118.19
	Annual Maintenance Cost	<u>\$334</u>	<u>\$154</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons	32	15
	Total Life-Cycle Carbon Emissions in Tons	640	295
Analysis Summary	Construction Cost	\$0	\$9,150
	Total Annual Energy Cost	\$3,601	\$1,657
	Total Annual Relamping Cost	\$334	\$154
	System First Year Cost	\$3,934	\$10,961
	Total Life-Cycle Cost	\$78,688	\$45,368
	Total Life-Cycle Carbon Emissions in Tons	640	295
Cost Savings	Annual Energy Cost Savings		\$1,943
•	Annual Relamping Cost Savings		\$180
	Total Annual Cost Savings		\$2,123
	Total Life-Cycle Energy Cost Savings		\$38,866
	Total Life-Cycle Relamping Cost Savings		\$3,603
	Total Life-Cycle Cost Savings		\$33,320
Payback Summary	Years to Payback/Energy Savings Only		4.71
	Years to Payback/Total Annual Cost Savings		4.31
	Simple Rate of Return		23.21%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-6: Back Hallways

Current: 5am-2am

Proposed: Schedule off during breaks. Install occupancy sensors.

Project Cost	New sensors, \$1400 per sensor Project overhead Total Project Cost	Existing Controls	Proposed Controls \$5,600 \$2,800 \$8,400
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	1120 21 365 7665 8,585 \$0.075 \$647	1120 12.6 280 3528 3,951 \$0.075 \$298
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	28 \$3.00 20000 0.38325 \$32.19 \$10.00 \$107.31 <u>\$140</u>	28 \$3.00 20000 0.1764 \$14.82 \$10.00 \$49.39 \$64
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	6 115	3 53
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$647 \$140 \$787 \$15,736 115	\$8,400 \$298 \$64 \$8,762 \$15,643 53
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$349 \$75 \$425 \$6,987 \$1,506 \$93
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		24.04 19.78 5.06%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-7: Student Leadership Hallway

Current: 5am-2am

Proposed: Schedule off during breaks. Install occupancy sensors.

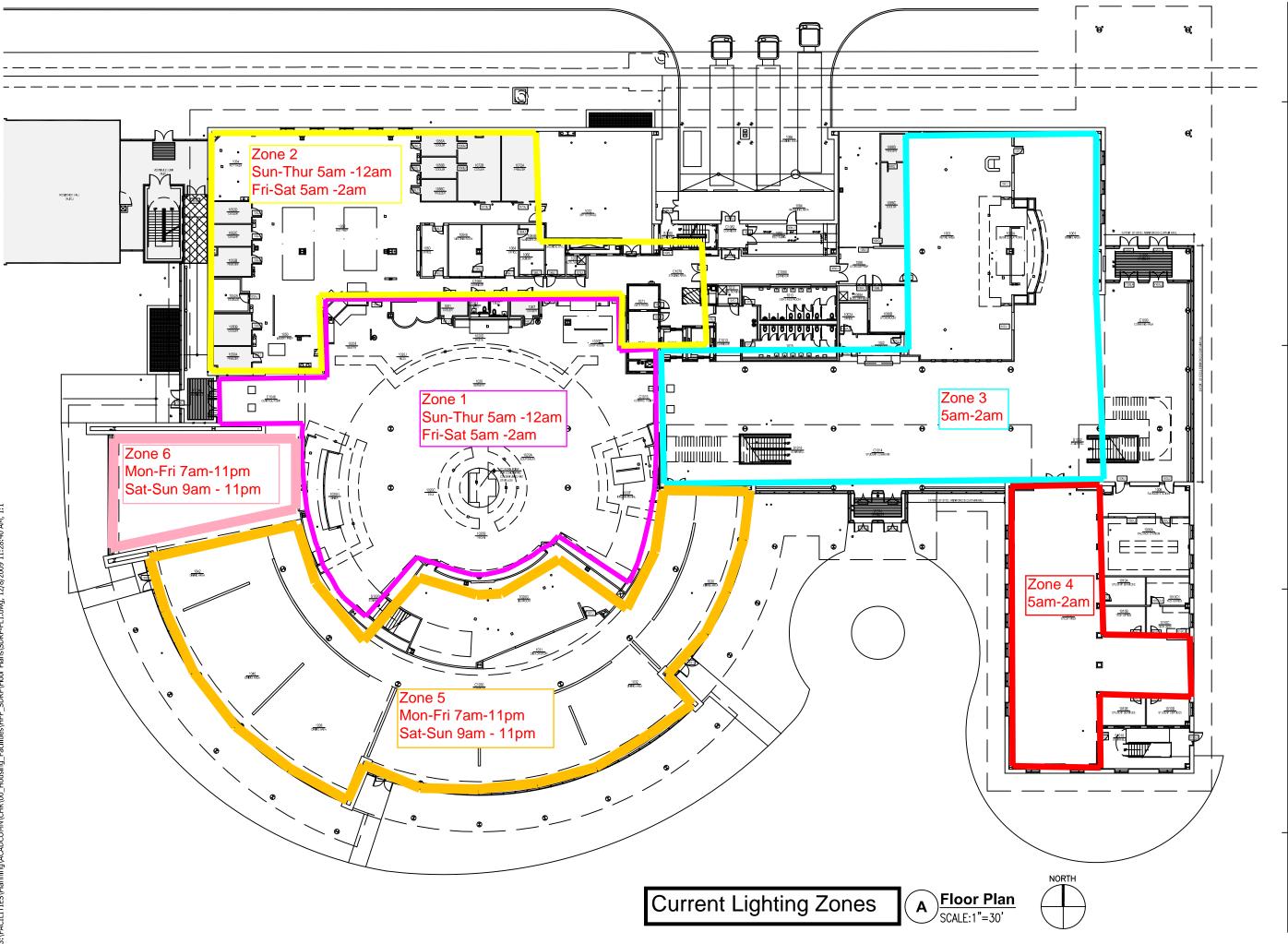
Project Cost	New sensors, \$1400 per sensor Project overhead Total Project Cost	Existing Controls	Proposed Controls \$4,200 \$2,100 \$6,300
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	1480 21 365 7665 11,344 \$0.075 <u>\$855</u>	1480 12.6 280 3528 5,221 \$0.075 \$394
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	25 \$3.00 20000 0.38325 \$28.74 \$10.00 \$95.81 \$125	25 \$3.00 20000 0.1764 \$13.23 \$10.00 \$44.10
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	8 152	3 70
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$855 \$125 \$980 \$19,598 152	\$6,300 \$394 \$57 \$6,751 \$15,321
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$462 \$67 \$529 \$9,233 \$1,345 \$4,278
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		13.65 11.91 8.39%

LIFE CYCLE COST ANALYSIS - DDC LIGHTING CONTROLS MODIFICATIONS ZONE 2-8: Restrooms (2nd Floor)

Current: Occupancy Sensors control restrooms.

Proposed: No changes inside restrooms. Install occupancy sensor in hallway outside restrooms.

Project Cost	New sensor, \$1000 per sensor Project overhead Total Project Cost	Existing Controls	Proposed Controls \$1,000 \$500 <u>\$1,500</u>
Energy Cost	Lighting wattage Operating Hours/Day Operating Days/Year Total Annual Hours Total Annual KWH Energy Cost/KWH Annual Energy Cost	150 21 365 7665 1,150 \$0.075 <u>\$87</u>	150 12.6 235 2961 444 \$0.075 <u>\$33</u>
Maintenance/Relamping Cost	Number Lamps in zone Replacement Lamp Cost/Lamp Lamp Rated Life/Hours Relamp Frequency /Year Relamp Cost /Year Lamp Change Labor Annual Lamp Change Labor Annual Maintenance Cost	3 \$3.00 20000 0.38325 \$3.45 \$10.00 \$11.50 <u>\$15</u>	3 \$3.00 20000 0.14805 \$1.33 \$10.00 \$4.44 <u>\$6</u>
Life Cycle	Total Number of Years to Consider	20	20
Calculated Carbon Emissions	Annual Carbon Emissions/Tons Total Life-Cycle Carbon Emissions in Tons	1 15	0 6
Analysis Summary	Construction Cost Total Annual Energy Cost Total Annual Relamping Cost System First Year Cost Total Life-Cycle Cost Total Life-Cycle Carbon Emissions in Tons	\$0 \$87 \$15 \$102 \$2,033 15	\$1,500 \$33 \$6 \$1,539 \$2,285
Cost Savings	Annual Energy Cost Savings Annual Relamping Cost Savings Total Annual Cost Savings Total Life-Cycle Energy Cost Savings Total Life-Cycle Relamping Cost Savings Total Life-Cycle Cost Savings		\$53 \$9 \$62 \$1,064 \$183 -\$252
Payback Summary	Years to Payback/Energy Savings Only Years to Payback/Total Annual Cost Savings Simple Rate of Return		28.19 24.05 4.16%





University of Illinois Housing Facilities Planning Lincoln Ave. Residence Hall 1005 Lincoln Ave. Room 71 Urbana, IL 61801 217-333-1002 Phone 217-2244-2216 Fax

Location / Addr

SDRP Dining Building

Ikenberry Commons

Gregory Dr. Champaign, IL 61801

Project

Ikenberry Commons Redevelopment

Notes:

Dates:

Proj. No. -IKN-

Contact: J.A.R.

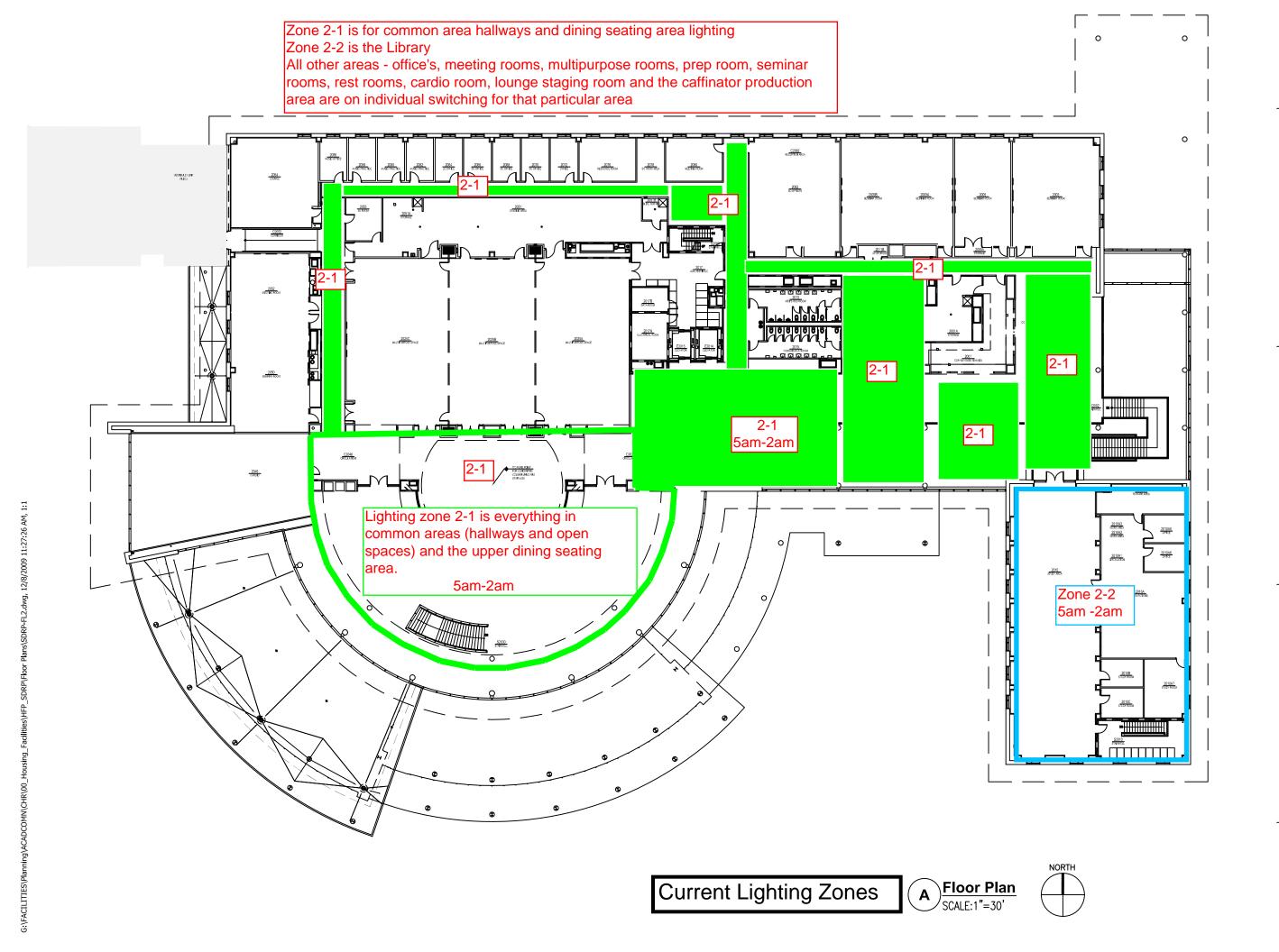
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First Floor Architectural Plan

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Location / Addr

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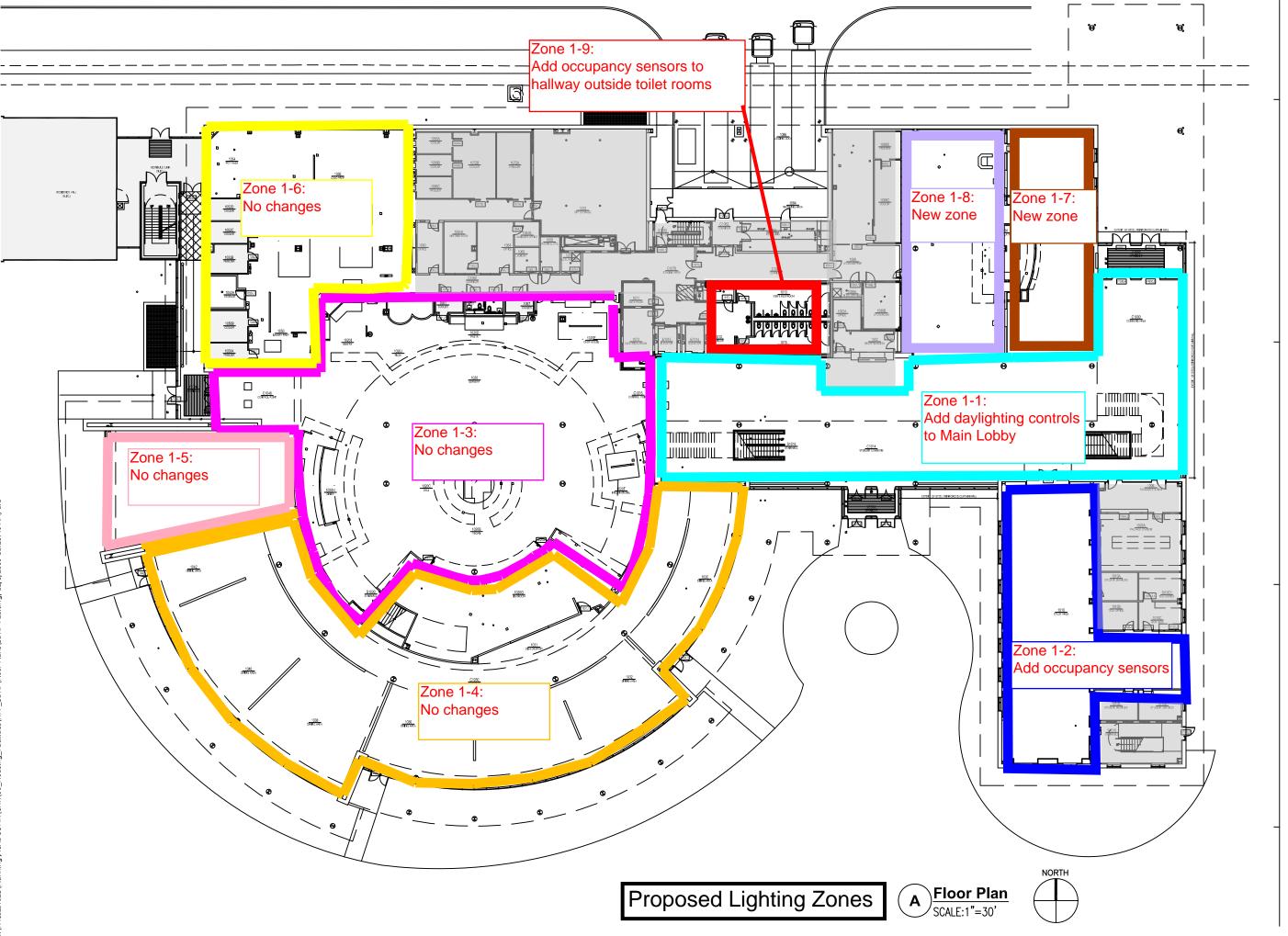
Drawn: 2009

Second Floor Architectural Plan

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Location / Addr

SDRP Dining Building

Ikenberry Commons

Gregory Dr. Champaign, IL 61801

Project

Ikenberry Commons Redevelopment

Notes:

Dates:

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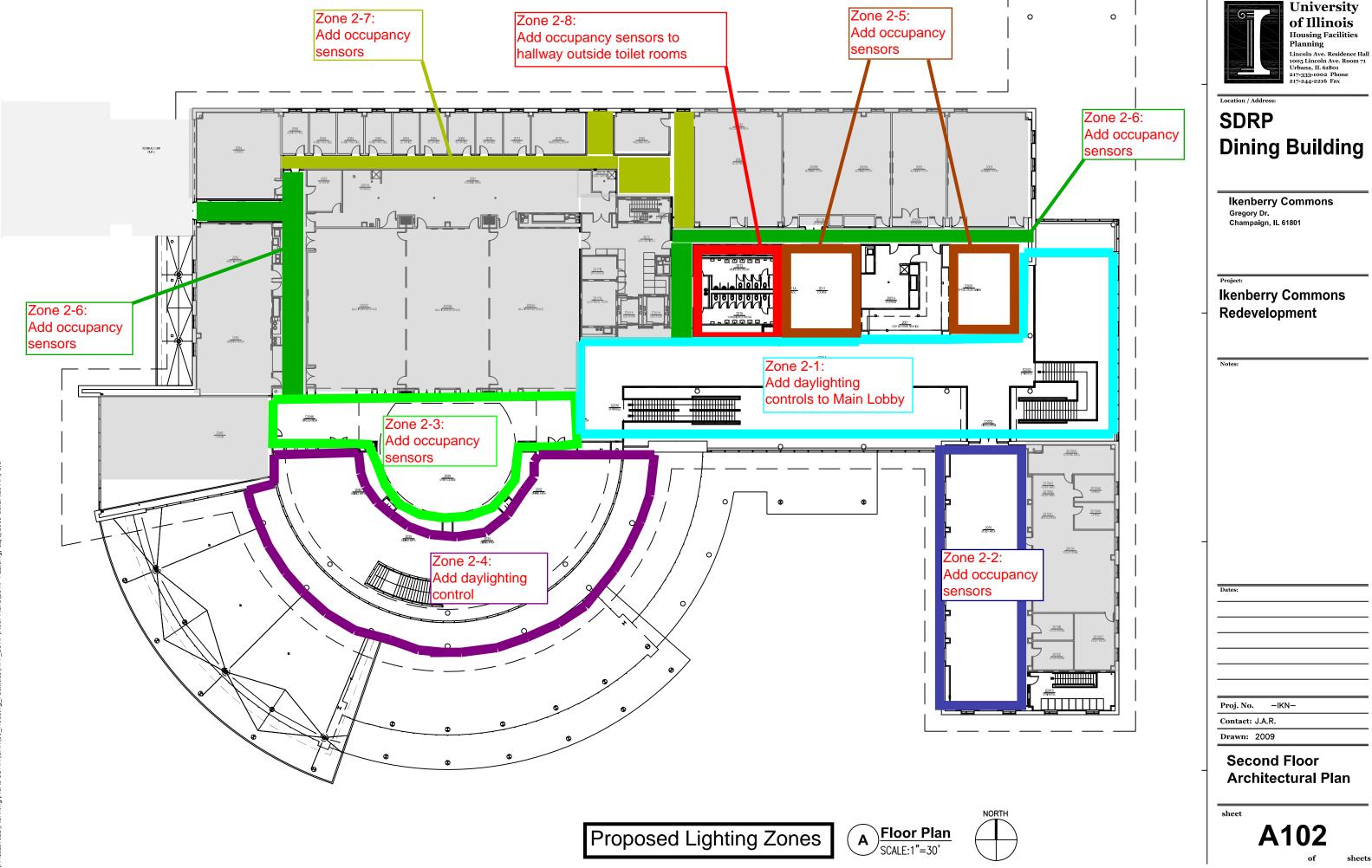
Drawn: 2009

First Floor Architectural Plan

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University of Illinois **Housing Facilities**

Dining Building

Redevelopment

Architectural Plan

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