

**REQUEST FOR CAPITAL PROJECT OR FEASIBILITY STUDY
UNIVERSITY OF ILLINOIS URBANA CHAMPAIGN CAMPUS**

Proposed Project Title: Rainwater Management Plan

Building Name and Number: NA Room Number(s): NA

Project Description (add additional pages if required):

The purpose of this project is to develop a comprehensive campus rain/stormwater management plan for the university that addresses current rain/stormwater management deficiencies, protects the existing system, provides options for mitigating and resolving known problem areas, and creates recommendations for future rain/stormwater management system improvements through rainwater reuse and various green infrastructure technologies, both as part of planned future construction projects and as stand-alone rainwater management improvement projects. The rain/stormwater management plan is intended to help the University transition into the emerging paradigm that focuses on retaining rainwater as an asset rather than a nuisance.

NASF (net assignable square feet): NA GSF (gross square feet): NA

Will this project add gross square footage to the facility: No Yes How much added square footage? NA

If answered yes above how will the unit offset the proposed growth per the Net Zero Growth Space Policy?

- Demo current assigned space or utilize square footage bank (attach Net Zero Growth Space Policy Letter)
- Request Variance from Committee (attach Net Zero Growth Space Letter and Variance Approval Request Form)

Feasibility Cost Estimate (See Feasibility Rate Scale per GSF): \$200,000

Project Cost Estimate (See Total Project Budget/GSF Rate Scale): NA

Operations/Maintenance Annual Estimate (See New Area Funds-O&M/GSF Rate Scale): NA

Utilities Annual Estimate (See Utility/GSF Rate Scale): NA

Project Type:

- New Building
- Building Addition
- Master Plan
- Site Work
- Utilities Improvements
- Remodeling
- Other Construction
- Feasibility Study

Proposed Schedule (month, year):	<u>Start</u>	<u>Finish</u>
Campus Approval	<u>10/25/22</u>	<u>12/21/22</u>
Planning	<u>6/21/23</u>	<u>8/1/23</u>
Project Approval	<u>8/2/23</u>	<u>8/16/23</u>
Architect / Engineer Selection	<u>8/17/23</u>	<u>8/31/23</u>
Feasibility / Conceptualization	<u>9/1/23</u>	<u>6/1/24</u>
Design	<u>NA</u>	<u> </u>
Bid / Award	<u>NA</u>	<u> </u>
Construction	<u>NA</u>	<u> </u>

Proposed Source of Funds (select all that apply):

- Dept. Funds Facilities & Services
- R & R _____
- Federal _____

- State Capital Request _____
- Gift/Grant Funds _____
- Other (please specify) _____

Required Attachments:

- a. Academic Program Statement (need and expected contribution to educational services)
- b. Relationship to Mission and Long Range Planning (relevance to Campus Strategic Plan)
- c. Alternatives considered
- d. Existing and projected: (1) Personnel; (2) Student Enrollment; (3) Student Contact Hours; (4) Research Funding
- e. Summary of existing space inventory (include net zero growth justification if required)
- f. Donor feasibility (Assoc Chancellor for Development)

Requesting Individual: Betsy Richardson Dept.: Facilities & Services Safety & Compliance

Approved by:

Jeremy Neighbors Digitally signed by Jeremy Neighbors
Date: 2022.12.21 15:19:07 -0600

Jeremy Neighbors

Date: 12/21/2022

Director / Department Head (signature required)

Print Name

E. Kamarah

Ehab Kamarah

Date: 6/21/2023

Dean (VCAA units only) (signature required)

Print Name

VCR / VCSA or Designee (signature required)

NA

Date: _____

Provost or Designee (signature required)

NA

Date: _____

Delegated Authority Limits, Definitions, Instructions, and Rate Guidelines

Capital Projects have a Total Project Budget of \$250K or greater. Non Capital Projects should be submitted to <https://my.fs.illinois.edu>

Campus Approval: By obtaining the required signatures, per the levels noted below, the requesting Unit may proceed with the project development process. New Buildings, Major Additions, or Total Renovations will require additional campus review and approval prior to proceeding with project development.

Deans may approve projects and Feasibility Studies up to \$500K. Projects and Feasibility Studies greater than \$500K require the Provost's signature as well.

VCR, Vice Chancellor for Research, may approve projects up to \$1M. Projects greater than \$1M require the Provost's signature as well.

DIA may approve projects up to \$500K. Chancellor's Office may approve projects up to \$1M. Projects greater than \$1M require the Provost's signature as well.

VCSA, Vice Chancellor for Student Affairs, may approve projects up to \$5M. Projects greater than \$5M require the Provost's signature as well.

Electronically forward completed form and required attachments to F&S Capital Programs Division at:
CampusCapitalApproval@illinois.edu

Project Approval: Board of Trustee (BOT) delegated approval will proceed following project development, acceptance of prepared Program Statement and receipt of executed funding commitment.