

**Campus Bike Project
2010 Annual Report**

Campus Bike Project 2010 Annual Report

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- Visitor Summary
- Financial Summary
- 2011 Outlook
- Conclusion

Introduction to Campus Bike Project

- Opened on March 27, 2010 at 608 W. Pennsylvania in Champaign
- Funding sources:
 - \$30,000 grant from Student Sustainability Committee to convert garage space
 - Space provided by Natural Resources and Facilities and Services
 - Funding for first year of part-time Manager position provided by Facilities and Services

Campus Bike Project 2010 Visitor Summary

- Total of 1,618 visits by 866 unique people in 9 months of operation
- 220 memberships originated at Campus Bike Project
- 1,150 unique visitors projected for 2011

Financial Summary

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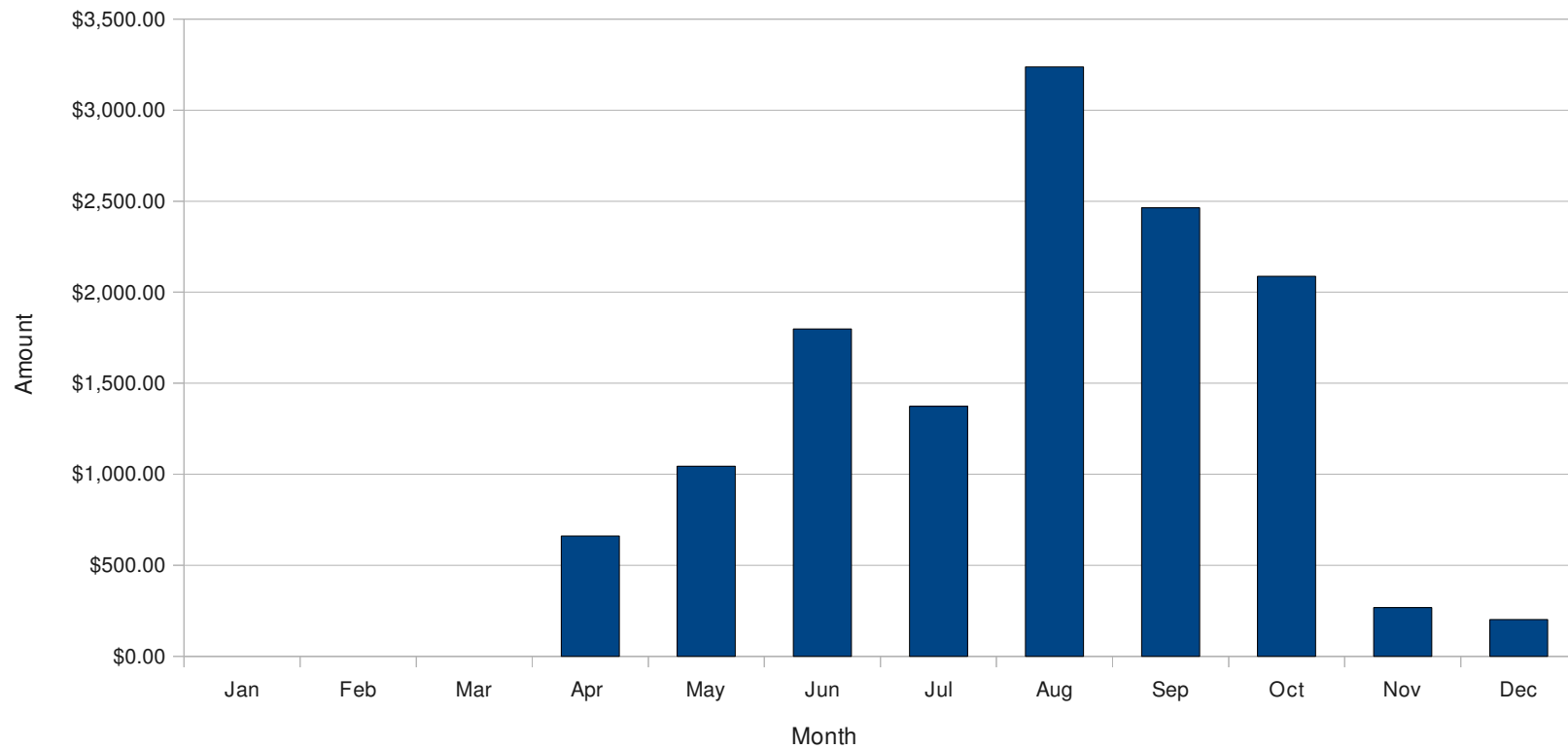
Financial Summary

2010 Bike Project Financial Summary										
	PayPal		Cash/Checks		Variable Expenses		Fixed Expenses		Cumulative	
	CBP	TBP	CBP	TBP	CBP	TBP	CBP	TBP	CBP	TBP
January		\$574.81		\$688.99		-\$3,548.03		-\$800.00	\$0.00	-\$3,084.23
February		\$565.07		\$426.55		-\$1,217.95		-\$700.00	\$0.00	-\$926.34
March		\$948.54		\$1,175.63	-\$3,015.94	-\$937.48		-\$700.00	-\$3,015.94	\$486.68
April	\$359.77	\$1,079.30	\$300.38	\$2,721.51	-\$1,163.15	-\$1,480.38	-\$157.00	-\$700.00	-\$660.01	\$1,620.43
May	\$569.26	\$1,707.77	\$475.29	\$1,668.68	-\$782.34	-\$995.70	\$0.00	\$700.00	\$262.21	\$1,680.74
June	\$979.92	\$2,286.47	\$818.17	\$1,808.80	-\$678.26	-\$863.23	\$0.00	-\$700.00	\$1,119.83	\$2,532.04
July	\$748.42	\$1,612.52	\$624.88	\$272.51	-\$1,115.59	-\$1,419.84	\$0.00	-\$800.00	\$257.71	-\$334.81
August	\$1,764.08	\$3,542.93	\$1,472.89	\$2,493.75	-\$2,083.98	-\$2,652.34	\$0.00	-\$6,300.00	\$1,152.99	-\$2,915.66
September	\$1,342.79	\$2,417.89	\$1,121.14	\$2,031.10	-\$1,226.40	-\$1,560.87	\$0.00	-\$800.00	\$1,237.53	\$2,088.12
October	\$1,137.06	\$2,050.88	\$949.37	\$1,335.31	-\$952.47	-\$1,212.24	\$0.00	-\$800.00	\$1,133.95	\$1,373.95
November	\$145.23	\$175.82	\$121.26	\$657.69	-\$585.21	-\$744.81	\$0.00	-\$800.00	-\$318.72	-\$711.31
December	\$22.43	\$227.53	\$178.73	\$209.00	-\$102.49	-\$130.44	\$0.00	-\$800.00	\$98.67	-\$493.91
Total	\$7,068.94	\$17,189.50	\$6,062.10	\$15,489.51	-\$11,705.83	-\$16,763.31	-\$157.00	-\$14,600.00	\$1,268.21	\$1,315.70

- Campus Bike project net revenue: \$1,268
- Urbana location net revenue: \$1,316

Financial Summary

Campus Bike Project Revenue



Financial Summary

Campus Bike Project Expenses

