

Utilities Project	Lead Administrator	Committee(s)	Implementation	Anticipated Outcome
Establish a campus utilities advisory committee	Vice President and Chancellor, Urbana Campus	NA	Summer 2011	Provide campus perspectives and recommendations on utilities management practices, including conservation projects and the energy incentive program.
Establish a campus energy conservation incentive program	Director, Facilities and Services	Campus Utilities Advisory Committee	Summer 2011	Continued reduction in energy use and expenses and increased support for campus conservation objectives
Pursue an energy information program and corporate sponsorship for a unit conservation award	Chancellor 's Office staff responsible for campus oversight of sustainability activities	Coordinating with Facilities & Services, Student Sustainability Committee and other appropriate campus stakeholders	Academic Year 2011-2012	Provide information and incentives to encourage greater individual and unit contributions to the campus conservation efforts, resulting in greater reduction in energy use and expenses
Normalize deficit and debt service	Associate Provost for Budgets and Resource Planning, in conjunction with University administration	NA	Summer 2011	Provide necessary stability for campus financial planning
Eliminate the separate utility appropriation in ACES' annual budget	Associate Provost for Budgets and Resource Planning	NA	Summer 2011	Eliminate unnecessary administrative costs and facilitate fuller participation in the campus energy conservation incentive program
Establish measures to support administrative accountability for energy conservation	Vice Chancellor for Academic Affairs and Provost	NA	Academic Year 2011-2012	Encourage greater accountability and provide transparency to units' efforts to reduce energy use and serve conservation objectives