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| --- | --- |
| Year Funding Allocated:  | FY12-FY13 |
| Funding Amount:  | $225,000 |
| Anticipated End Date:  | June 30, 2013 |
| Project Leader Name:  | Morgan Johnston / Amelia Neptune |
| Project Leader Email/Phone: | mbjohnst@illinois.edu217-333-2668 |
| Today’s Date:  | 11/13/12 |

## Project Scope

*Fill in an executive overview here. Include original project scope and describe progress toward the stated goal. Indicate changes to the scope of the project (previous or anticipated).*

This project intends to replace obsolete bike parking on campus with safe and secure bike parking while adding biking amenities that will contribute to the improvement of the bicycle network on campus, which will ultimately contribute to a more sustainable future on campus at the University of Illinois at Urbana-Champaign. The goals of this project are to encourage bike parking, provide safe, secure, and convenient parking, discourage illegal bike parking, and support a sustainable and healthy campus. The funds approved for this phase (Phase 1) will replace the most deteriorated “donut-hole” bike racks in locations that are also in high demand by campus users. Future phases will ultimately eliminate the outdated and deteriorated “donut-hole” bike racks.

Using this grant from SSC, F&S is working to upgrade bike parking at 14 locations on campus, from the original deteriorated “donut-hole” style racks to new stainless steel “upside down U-loop” racks. To date, 5 of the 14 locations have approved CAD Drawings, 4 of which have been assigned cost estimates by construction services. We received those estimates on 11/12/12, and promptly shared them with Sean Sullivan, head of the SSC Transportation Working Group. We have 30 days from 11/12/12 to approve the cost estimates for each location, and then construction will begin. Now that we have the estimates in hand we also must secure additional funding from specific buildings/departments to fulfill the cost sharing intentions of this project. The remaining 9 locations have been sketched and are in the process of being put into official CAD Drawings for approval by the Architecture Review Committee (ARC). Once the drawings are complete and the designs have been approved by ARC, we will move forward to request cost estimates for those locations as well.

The current status of each of the locations can be viewed at: <https://maps.google.com/maps/ms?msid=216086921390292314421.0004cd86ec8692f8d6690&msa=0>

## Timeline & Budget

*Indicate project timeliness and budget as stated in application. Please indicate if the project is on schedule and within budget.*

|  |  |  |  |
| --- | --- | --- | --- |
|  Schedule item | Planned Date | Actual Date | Variations from Proposed Timeline |
| Site Sketched | No date set. | 2/15/12-11/5/12 | n/a |
| CAD Drawings completed  | No date set. | 4/2/12-ongoing | n/a |
| Approved by ARC  | No date set. | 4/3/12-ongoing | n/a |
| Estimate requested | No date set. | 9/17/12-ongoing | n/a |
| Estimate received | No date set. | 11/12/12-ongoing | n/a |
| Construction authorized to begin | No date set. |  | n/a |
| Construction completed | June 30, 2013 |  |  |
|  |  |  |  |
|  Budget item | **Expense Amount** | **Expense Date** | **Variations from Proposed Budget** |
|  |  |  |  |
| No expenses to date. |  |  |  |
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|  |  |  |  |

## Project Outreach

*Please indicate how the project has been publicized (educational signage, newspaper, poster presentation, etc.). Please list publicity goals that have not yet been accomplished.*

The project has been posted on the iCAP Portal (<https://ed-mmckelve-sb.education.illinois.edu/icap-pg/project/fy12-ssc-bike-parking-upgrades>) (note link will change after Thanksgiving break when site is migrated to new URL)

Once construction has begun, we would like to put in temporary signage at each location stating that the site is under construction because it is being upgraded and receiving X number (each location is different) of new U-loop bike racks, thanks to funding from SSC and the partnering department. These signs have a cost associated with them, and we will seek SSC approval for using some of these funds in this way.

We will also work with various social media and other channels to announce the project when it is completed.