**Summary of Project Expenditures:**

**Phase #1**

Production Expenditure: $36.50 + $ 187.65 = 224.15

GA Salaries (from June of 2017 to date): $ 3480.75 [9hrs / week, $15.75/hr]

**Phase #2**

**Personnel and Wages to Date (Includes phase #1): $6334.47**

PRINTING | Call for scripts - scripts for panelists $800

FINAL PRINTING | Selected Call for scripts - Performance Copies $700.

Misc. call for scripts supplies, including mailing, thank you baskets for panelists et $161.93

HONORARIA| Call for Scripts - 5 year use - 40 minute or longer category - 3 selected scripts @ $1.500 per $4500

HONORARIA| Call for Scripts - 5 year use - 10 minute play category -6 selected scripts @ $700. pe $4200

DOCUMENTATION | Video and photo documentation of project . Labor and materials $1666.00

Unforseen SPACE and/or EQUIPMENT needs directly related to selected script $481.29

Total to date: **$18843.69**

**Submitted 12.13.2018**