



SSC Supplemental Budget and Timeline Form

Please use the **SSC Supplemental Budget and Timeline Form** for submission with the **SSC Funding Application Step 2, SSC Funding Application Student Led Under \$10,00.00**, or the **Semester/Final reports**. All applications require an extensive list of expenditures for the use of budget variation for the SSC and its stakeholders. Additionally, this form requires a list of all project timelines and milestones. If you have any questions about the material present, please reach out to the SSC's general email, Sustainability-Committee@illinois.edu.

GENERAL INFORMATION

Project Title:	Agrivoltaics on the Energy Farm		
Total Amount Requested from SSC:	\$71,500.00	Total Amount Allocated:	Leave blank if N/A
Date of Submission:	11/16/23		

SCOPE, SCHEDULE, AND BUDGET VERIFICATION

If the project required you to obtain information from Facilities & Services Planning Division, please include that here and attach any supporting documentation.

Scope & Schedule

What is the plan for project implementation? Describe the key steps of the project including the start date, target completion date, target date for submitting a final report, and any

Task	Timeframe (# of weeks to completion)	Estimated Completion Date
Installation of Solar Framework and Panels	2	5/1/2023 (completed)
Engineering Support for pricing	2	9/1/2023(completed)
Pricing from F&S / Contractors	3	9/28/2023(completed)
Issue contacts for work	2	2/1/2024
Equipment Installation	12	5/1/2024
System Commissioning	1	5/16/2024
Final Report	2	6/1/2024

Budget

List all budget items for which funding is being requested under the appropriate category in the following table. Include cost and total amount for each item requested. Please be as

Item	Cost Per Item	Quantity	Total Request
Equipment & Construction Costs			
Subtotal			\$0.00

			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

			\$0.00
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			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Project Budget per F&S			
Item	Cost Per Item	Quantity	Total Request
Contractor Electrical	\$41,295.00	1	\$41,295.00
High Voltage Shop Tie in	\$6,000.00	1	\$6,000.00
UES Metering	\$8,500.00	1	\$8,500.00
Inspection	\$1,600.00	1	\$1,600.00
Construction Services	\$3,105.00	1	\$3,105.00
Tech Services	\$1,000.00	1	\$1,000.00
Startup Support	\$3,500.00	1	\$3,500.00
Contingency	\$6,500.00	1	\$6,500.00
			\$0.00
			\$0.00
Subtotal			\$71,500.00

			\$0.00
			\$0.00
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			\$0.00

			\$0.00
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			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		Subtotal	\$0.00

TOTAL BUDGET **\$71,500.00**

End of Application