



SSC Supplemental Budget and Timeline Form

Please use the SSC Supplemental Budget and Timeline Form for submission with the SSC Funding Application Step 2, SSC Funding Application Student Led Under \$10,00.00, or the Semester/Final reports. All applications require an extensive list of expenditures for the use of budget variation for the SSC and its stakeholders. Additionally, this form requires a list of all project timelines and milestones. If you have any questions about the material present, please reach out to the SSCs general email, Sustainability-Committee@illinois.edu.

GENERAL INFORMATION

Project Title:	Brewshroom		
Total Amount Requested from SSC:	\$3,153.00	Total Amount Allocated:	
Date of Submission:	02/14/2024		

SCOPE, SCHEDULE, AND BUDGET VERIFICATION

If the project required you to obtain information from Facilities & Services Planning Division, please include that here and attach any supporting documentation.

Scope & Schedule

What is the plan for project implementation? Describe the key steps of the project including the start date, target completion date, target date for submitting a final report, and any significant tasks

Task	Timeframe (# of weeks to completion)	Estimated Completion Date
Purchase Materials	1-2	02/24/24
Construct Farm	1	03/01/24
Substrate Inoculation & Incubation (continuous)	3-4	03/15/24
Mushroom Fruition (continuous)	1-2	03/22/24
Harvest & Distribution	1-2	03/29/24
Operation of Farm	2-3	05/11/24
Continued Operation	N/A	Past May 2024

Budget

List all budget items for which funding is being requested under the appropriate category in the following table. Include cost and total amount for each item requested. Please be as detailed as

Item	Cost Per Item	Quantity	Total Request
Equipment & Construction Costs			
Greenhouse Tent	\$160.00	1	\$160.00
Humidifier + Humidity Controller	\$100.00	1	\$100.00
Electric Pressure Cooker	\$699.00	1	\$699.00
Duct Fan	\$150.00	1	\$150.00
Widemouth Quart Jars (24-Pack)	\$32.00	2	\$64.00
High-Temp Silicone	\$6.00	4	\$24.00
Filter	\$5.00	4	\$20.00
Liquid Culture	\$50.00	1	\$50.00
Rye Berries (40 lbs)	\$49.00	1	\$49.00
Inoculation Needles	\$5.00	5	\$25.00
5-Gallon Bucket + Lid	\$10.00	24	\$240.00
Drill	\$100.00	1	\$100.00
Mixing Attachment	\$12.00	1	\$12.00
Measuring Equipment Set	\$25.00	1	\$25.00
Dehydrator	\$200.00	1	\$200.00
Mixing Bowls	\$27.00	1	\$27.00
Scales	\$20.00	2	\$40.00
Soil Moisture Meeting	\$13.00	2	\$26.00
2.5 Quart Mixing Bucket	\$3.00	2	\$6.00
		Subtotal	\$2,017.00

Publicity & Communication

Design Material (Production Costs)	\$100.00	1	\$100.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		Subtotal	\$100.00

Personnel & Wages

			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		Subtotal	\$0.00

Project Budget per F&S

			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		Subtotal	\$0.00

General Supplies & Other

Gloves (Pair)	\$5.00	4	\$20.00
Respirator	\$38.00	4	\$152.00
Apron	\$15.00	4	\$60.00
Isopropyl Alcohol	\$12.00	8	\$96.00
Cleaning Rags (Pack)	\$15.00	2	\$30.00
Mesh Bag	\$20.00	4	\$80.00
Scoop	\$12.00	4	\$48.00
Airtight Storage Bin	\$25.00	4	\$100.00
Syringes/Needles (Pack of 5)	\$30.00	5	\$150.00
Packaging (for distribution)	\$50.00	2	\$100.00
Bicycle Cargo Trailer	\$200.00	1	\$200.00
		Subtotal	\$1,036.00

TOTAL BUDGET **\$3,153.00**

Brewshroom // Space Allocation

As an involved party in the Brewshroom initiative, I, Matt Turino, confirm that Adam Dziaba is permitted use of the space I have allocated to him at the Sustainable Student Farm for the duration of the project.

Matthew Turino

Manager, Sustainable Student Farm

Other Comments:

Brewshroom // Operation Continuation

As an involved party in the Brewshroom initiative, I, Jasper Nord, confirm that I will take over supervision of the growing operation if need be after Adam Dziaba graduates in May 2024, and will continue existing processes. All equipment and any additional funding will be transferred to me.

Jasper Nord

Head, Spore Cycle

Other Comments:

Brewshroom // Mushroom Distribution

As an involved party in the Brewshroom initiative, I, Johnell Bentz, confirm that I will accept mushrooms grown through Brewshroom as an ingredient for use in the community kitchen.

Johnell Bentz

Co-Founder, Jubilee Cafe

Other Comments: