



SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regardless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title: Brewshroom

Original Award Date (or Semester/Year)*: Spring 2024

(<*Awards are valid for 2 years from award date unless there is an approved Scope Change on

Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes): \$ 3,153.00

Total Expenses This Period:** **\$2,835.83**

<**This field autopopulates based on your expense entries below. Do not edit.

Remaining Unspent Funds in Award*:** \$317.17

<***NOTE: The SSC will rescind remaining funds from completed and expired awards.

Expected Date of Project Completion: 6/1/2025

Date of This Application Submission: 2/10/2025

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Purchase Materials	Jul-24	8/20/2024	100%

EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Total Spent
8-Pack - Isopropyl Alcohol	\$95.99
2 Packs of 12 - Regular Mouth Glass Canning Jar	\$31.98
6-inch Poly Hand Scoop	\$47.96
Bike Cargo Trailer	\$126.03
8V Lithium-Ion Brushless Cordless 1/2 in. Compact Drill/Driver	\$99.00
8-Piece Stainless Steel Measuring Cup + Spoon Set	\$11.28
Walk-in Grow Tent	\$159.71
20 - 5 Gallon Black Paint Bucket Lid	\$139.60
23-Piece Titanium Twist Drill Bit Set	\$44.97
4 - 7.5 Quart Stainless Steel Mixing Bowl	\$115.72
5 - 80-Pack Multi-Purpose Terry Towel	\$43.32
Soil Moisture Meter	\$13.95
6-inch Inline Duct Fan	\$139.99
4 - Waterproof Apron	\$58.96
Stainless Steel Digital Kitchen Scale	\$15.88

4-ft 12 Outlet Power Strip	\$19.99
4- 27 Gallon Tough Storage Tote	\$39.92
2 - 50-ft Landscape Extension Cord	\$27.96
2 - 6 Outlet Power Strip	\$17.76
20 - 5 Gallon Food Safe Bucket	\$132.62
4 - P95 Paint Project Reusable Respirator	\$151.92
Black Neoprene Long Cuff Gloves	\$4.98
Air Conditioner Filter	\$4.98
3 - 3-oz High Temp Silicone Gasket Maker	\$22.44
45-piece Steel Screw Driver Bit Set	\$19.97
24-inch Grout Mixing Paddle	\$17.87
2 - Digital Humidity Controller	\$59.98
25 Quart Electric Pressure Sterilizer Autoclave	\$699.00
2 - Bulk Organic Rye Berries (40 pounds)	\$97.98
5 - 5-Pack Sterile Syringe Needles	\$25.00
5 - 5-Pack Sterile Syringe	\$25.00
10-Tray Silver Food Dehydrator Machine	\$204.59
Bike Cargo Trailer	\$119.53
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Equipment & Construction Costs Subtotal	\$2,835.83

Publicity & Communication	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Publicity & Communication Subtotal	\$0.00

Personnel & Wages	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Personnel & Wages Subtotal	\$0.00

General Supplies & Other	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
General Supplies & Other Subtotal	\$0.00

Illinois Facilities and Services (F&S) Division Budget Items	
Item	Total Spent

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal	\$0.00
TOTAL EXPENSES FOR CURRENT PERIOD	\$2,835.83