



## SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regardless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at [Sustainability-Committee@illinois.edu](mailto:Sustainability-Committee@illinois.edu).

### GENERAL PROJECT INFORMATION

<b>Project Title:</b>	Campus Lumber Project	
<b>Original Award Date (or Semester/Year)*:</b>	6/25/2024	(<*Awards are valid for 2 years from award date unless there is an approved Scope Change on
<b>Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):</b>	\$ 89,016.95	
<b>Total Expenses This Period**:</b>	<b>\$0.00</b>	<**This field autopopulates based on your expense entries below. Do not edit.
<b>Remaining Unspent Funds in Award***:</b>	\$ 89,016.95	<***NOTE: The SSC will rescind remaining funds from completed and expired awards.
<b>Expected Date of Project Completion:</b>	8/15/2026	
<b>Date of This Application Submission:</b>	5/1/2025	

## SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Purchase of Electric WoodMizer Sawmill	6/1/2025		0%
Installation of Sawmill at site	6/31/2025		0%
Hiring of Student Workers	8/31/2025		0%
First Lumber is milled	10/1/2025		0%
Lumber drying time	6/1/2026		0%
Lumber is allocated to first project/shop	8/15/2026		0%

## EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

### Equipment & Construction Costs

Item	Total Spent
Wood Mizer Saw Mill	\$0.00
Extra Batteries	\$0.00
LTWide Trailer	\$0.00
Replacement Blades 15pk	\$0.00
Log ramps and winch	\$0.00
Log Clamp	\$0.00
Mill Head Cover	\$0.00
Pro Package	\$0.00
Toe Boards	\$0.00
Resaw Attachment	\$0.00
<b>Equipment &amp; Construction Costs Subtotal</b>	<b>\$0.00</b>

Publicity & Communication	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Publicity & Communication Subtotal	\$0.00

Personnel & Wages	
Item	Total Spent
Student Worker Wages	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Personnel & Wages Subtotal	\$0.00

General Supplies & Other	
Item	Total Spent
Metal Detector	\$0.00
Mini Ligno Moisture Meter	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
General Supplies & Other Subtotal	\$0.00

Illinois Facilities and Services (F&S) Division Budget Items	
Item	Total Spent
Operating and Transportation	\$0.00

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
<b>Illinois Facilities and Services (F&amp;S) Division Budget Subtotal</b>	<b>\$0.00</b>
<b>TOTAL EXPENSES FOR CURRENT PERIOD</b>	<b>\$0.00</b>