



SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regardless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title:	Digital Fashion Design: Teaching and Learning for a Sustainable Future	
Original Award Date (or Semester/Year)*:	Spring 2024	([*] Awards are valid for 2 years from award date unless there is an approved Scope Change on
Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):	\$ 43,300.00	
Total Expenses This Period**:	\$18,931.76	<**This field autopopulates based on your expense entries below. Do not edit.
Remaining Unspent Funds in Award***:		<***NOTE: The SSC will rescind remaining funds from completed and expired awards.
Expected Date of Project Completion:	12/15/26	
Date of This Application Submission:	12/28/25	

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
2 Students training for curriculum development and Zero Waste Workshop Spring Offering of a new Class Arts 499 Digital Fashion Design	Feb-25 25-Aug	5/1/25 12/10/25	100% 100%
Integration of Clo 3D in Arts 221 Spring 2025 and Fall 2026	25-Mar	25-Dec	100%
Integration of Clo 3D in Fa 330 Spring 2025	25-Feb	3/25/25	100%
Integration of Clo 3D in Arts 320 Spring 2025	25-Feb	3/25/25	100%
Advanced Training and Certification Instructors (postponed to May 2026)	May-25	5/1/25	Not complete Y
First Offering of New Digital Fashion Course Fall 2025	Aug-25	12/10/25	100%
Zero Waste Workshop- Fall 2025	Nov-25	11/25	100%
Students' work Exhibition _ 499 Digital Fashion	Dec/10/25	12/16/25	100%

EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Total Spent
Computer Software Fall 2025/Spring 2026	\$10,341.10
Advanced Training/Certification On campus May 2026	\$5,500.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Equipment & Construction Costs Subtotal	\$15,841.10

Publicity & Communication

Personnel & Wages

Item	Total Spent
Students Wages Spring 2025	\$1,886.64
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Personnel & Wages Subtotal	\$1,886.64

General Supplies & Other

Item	Total Spent
Educational/Instructional Supplies - Workshop Spring 2025	\$658.43
Educational/Instructional Supplies - Workshop Fall 2025	\$545.59
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
General Supplies & Other Subtotal	\$1,204.02

Illinois Facilities and Services (F&S) Division Budget Items

Item	Total Spent
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	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal	\$0.00
TOTAL EXPENSES FOR CURRENT PERIOD	\$18,931.76