SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regarless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title:	Ghost Electric Motorcycle
Original Award Date (or Semester/Year)*:	4/19/2024
Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):	$ 9,666.07
Total Expenses This Period:**	$514.85
Remaining Unspent Funds in Award*:**	
Expected Date of Project Completion:	5/20/2025
Date of This Application Submission:	5/13/2025

(<*Awards are valid for 2 years from award date unless there is an approved Scope Change on file.)

<**This field autopopulates based on your expense entries below. Do not edit.

<***NOTE: The SSC will rescind remaining funds from completed and expired awards.

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Receive sponsorship packages from allocated firms	3/10/2025	6/1/2025	85%
Get *motorcycle specifc* sponsor - moreso engineering guidance not money	3/1/2025	4/18/2025	100%
Reorganize meeting structure to me more time efficient	1/20/2025	2/18/2025	100%
Onboard the next set of leads/executive board members	4/1/2025	8/1/2025	75%
Get roller bike	1/10/2025	8/1/2025	90%
Engineering Open House show	1/20/2025	4/5/2025	100%
Quad Day planning	4/1/2025	8/1/2025	80%
Set goals for coming semester	5/1/2025	8/1/2025	100%

EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Cost per Unit	Quantity	Total Spent
2006 05-06 Kawasaki ZX6R Ninja 636 ZX636 Rear Brake Master Cylinder Caliper Lot	$ 65.09	1	$65.09
Black Drive Chain And Sprocket Kit for Kawasaki Ninja ZX-6R ZX636 2005 2006	$ 42.01	1	$42.01
KAWASAKI 2005-2006 ZX6R 636RR NINJA GALFER STAINLESS STEEL FRONT	$ 88.95	1	$88.95
Supplies for Fundraiser - Sams Club	$ 55.91	1	$55.91
Supplies for Fundraiser - Aldi	$ 8.18	1	$8.18
Supplies for Fundraiser - Walmart	$ 41.01	1	$41.01
KAWASAKI 2005-2006 ZX6R 636RR NINJA GALFER STAINLESS STEEL FRONT BRAKE LINE KIT	$ 96.96	1	$96.96
Black Drive Chain And Sprocket Kit for Kawasaki Ninja ZX-6R ZX636 2005 2006	$ 45.79	1	$45.79
2006 05-06 Kawasaki ZX6R Ninja 636 ZX636 Rear Brake Master Cylinder Caliper Lot	$ 70.95	1	$70.95
		Equipment & Construction Costs Subtotal	**$514.85**

Publicity & Communication	
Item	**Total Spent**
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Publicity & Communication Subtotal	**$0.00**

Personnel & Wages	
Item	**Total Spent**
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Personnel & Wages Subtotal	**$0.00**

General Supplies & Other	
Item	**Total Spent**
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
General Supplies & Other Subtotal	**$0.00**

Illinois Facilities and Services (F&S) Division Budget Items	
Item	**Total Spent**
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal	**$0.00**
TOTAL EXPENSES FOR CURRENT PERIOD	**$514.85**