



## SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regardless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at [Sustainability-Committee@illinois.edu](mailto:Sustainability-Committee@illinois.edu).

### GENERAL PROJECT INFORMATION

<b>Project Title:</b>	Red Oak Rain Garden Outreach and Enhancements	
<b>Original Award Date (or Semester/Year)*:</b>	5/25/2024	(<*Awards are valid for 2 years from award date unless there is an approved Scope Change on
<b>Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):</b>	\$ 9,708.20	
<b>Total Expenses This Period**:</b>	<b>\$7,431.90</b>	<**This field autopopulates based on your expense entries below. Do not edit.
<b>Remaining Unspent Funds in Award***:</b>		<***NOTE: The SSC will rescind remaining funds from completed and expired awards.
<b>Expected Date of Project Completion:</b>	5/25/2025	
<b>Date of This Application Submission:</b>	5/12/2025	

## SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Iron Workers fabricate art sign bracket	5/25/2024	4/11/2025	100%
Develop content and graphic design with RORG Team, Student Team, DRES, and F&S	5/25/2024	4/11/2025	100%
F&S Sign Shop print and install art sign	5/25/2024	4/11/2025	100%
F&S Sign Shop print main interpretive sign	5/25/2024	4/11/2025	100%
F&S Sign Shop installs main interpretive bracket and sign	5/25/2024	4/11/2025	100%
Finalize plant order with Midwest Groundcovers	5/25/2024	7/17/2024	100%
Arrange storage space at greenhouses for mid-September	7/17/2024	7/24/2024	100%
Arrange RSO involvement in plant installation	7/19/2024	9/26/2024	100%
Plant delivery	9/27/2024	9/27/2024	100%
RORG Team, Student Team, CCMG, ECIMN, RSOs install plants	9/27/2024	10/2/2024	100%

## EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

### Equipment & Construction Costs

Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
<b>Equipment &amp; Construction Costs Subtotal</b>	<b>\$0.00</b>

Publicity & Communication	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Publicity & Communication Subtotal	\$0.00

Personnel & Wages	
Item	Total Spent
Student	\$1,627.85
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Personnel & Wages Subtotal	\$1,627.85

General Supplies & Other	
Item	Total Spent
T-shirts	\$636.45
Interpretive Sign Graphic Design	\$3,627.29
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
General Supplies & Other Subtotal	\$4,263.74

Illinois Facilities and Services (F&S) Division Budget Items	
Item	Total Spent
Art Plaque	\$1,540.31

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
<b>Illinois Facilities and Services (F&amp;S) Division Budget Subtotal</b>	<b>\$1,540.31</b>
<b>TOTAL EXPENSES FOR CURRENT PERIOD</b>	<b>\$7,431.90</b>