



SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regardless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title:	Shipping Containers for Bike Storage	
Original Award Date (or Semester/Year)*:	Spring 2024	(<*Awards are valid for 2 years from award date unless there is an approved Scope Change on
Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):	\$ 70,000.00	
Total Expenses This Period**:	\$58,776.80	<**This field autopopulates based on your expense entries below. Do not edit.
Remaining Unspent Funds in Award***:	\$ 11,223.20	<***NOTE: The SSC will rescind remaining funds from completed and expired awards.
Expected Date of Project Completion:	12/31/2025	
Date of This Application Submission:	5/16/2025	

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Architecture review committee site approval			100%
Install rock bed at the site			100%
Requesting quotes to purchase shipping containers			100%
Get a purchase order			100%
Receiving the shipping containers at the approved locations			100%
Installing bike hooks in the bike storage			100%
Locks and keys for the containers			50%
Banners and branding for the containers			25%
Beginning the bike storage process			0%

EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Total Spent
I would like a work order for Construction Services to: 1. Provide a formal estimate, and 2. Installation of 6" rock bed with fabric This is for the placement of shipping containers for bicycle storage in the lot immediately west of the Personnel Building along Gregory Dr.	\$105.51
I want a work order to create a purchase request to procure 7 shipping containers for bicycle storage.	\$22,715.00
I want a work order for Ironworkers to fabricate and install bike hooks to the 7 shipping containers that we are purchasing for bike storage. this work will include (but not limited to): mounting two runs (upper and lower) of ¼" x 4" plate steel, make hooks out of 7/16" round rod, bend and weld the hooks to the flat plate	\$14,324.48

I would like a work order for the Labor Shop to remove the parking blocks on the south-west side of the parking lot E-28 for shipping containers delivery in the gravel lot between the Abbott Chilling Tower and the Personnel Building. The shipping containers (8' x 40') will be delivered during the Thanksgiving break. These parking blocks will have to be removed before Friday, November 22, 2024. These parking blocks should be re-installed in the same spots after the delivery has been made, and no later than Friday, December 6, 2024.	\$2,051.81
I need a work order to pay for bagging City of Champaign meters for the delivery of shipping containers. This work order will be used against a T-card or PO expense.	\$300.00
Construction phase 8474 bike storage [campus] rock laydown area	\$28.14
Excavate and dispose of the existing sod where the new rock lot will go (approximately 5,096 sf of area no more than 4" deep. Furnish and install 6" thick of ca-6 rock on top of woven geotextile fabric. Base exclusion: 1. No testing of compaction. 2. No performance bond, if required add 1%. 3. Layout work to be done by others. 4. Standard soil conditions assumed. 5. No electrical, water, or toilets furnished. 6. No mechanical pads. 7. No back charge to duce, without 48 hours written notice. 8. Includes clean-up of any debris caused by duce. 9. Includes mobilization to jobsite onetime. 10. No local or state permits. 11. Sales tax not included. 12. Safe access to site to be supplied by others. 13. Duce construction is an equal opportunity employer. 14. Duce is a union shop and will not be held responsible for crossing picket lines. 15. Net due on the 10th of the month following monthly billing. 16. A 1 1/2% monthly finance charge on accounts past 30 days (rate of 18% per annum). 17. All reasonable attorney fees incurred by duce to collect late money is to be added to account. 18. Note: if waiver of subrogation on the workers compensation is required, add 0.75%. If additional insured is required, add 0.25%. 19. Assume all soils are clean / uncontaminated. Owner / owner's representative is responsible to supply to duce the completed and signed iepa usfo form number lpc 663 or 662. 20. Duce construction shall not be liable for any liquidated damages or time related penalties arising from the work. 21. No furnish or set of shipping containers included.	\$19,251.86
	\$0.00
	\$0.00
Equipment & Construction Costs Subtotal	\$58,776.80

Publicity & Communication	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Publicity & Communication Subtotal	\$0.00

Personnel & Wages	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Personnel & Wages Subtotal	\$0.00

General Supplies & Other	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
General Supplies & Other Subtotal	\$0.00

Illinois Facilities and Services (F&S) Division Budget Items	
Item	Total Spent
Page 4 of 5	\$0.00

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal	\$0.00
TOTAL EXPENSES FOR CURRENT PERIOD	\$58,776.80