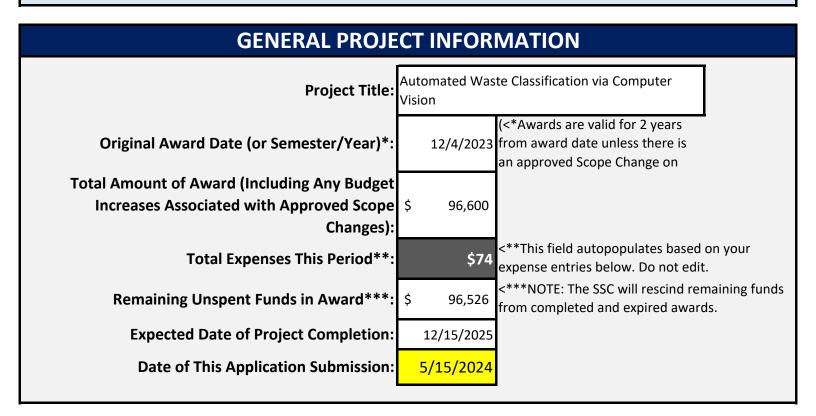


SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regarless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.



SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Develop a Lab-Scale waste classification system	3/3/2024	5/3/2024	100%
Image-Based Classification of Waste Streams	5/20/2024	Pending	0%
Miniaturized to a full-fledged waste classification	9/3/2024	Pending	0%
Classify waste at the Materials Recovery Facility via the integrated waste classification	1/25/2025	Pending	0%
Refine the Image-Based classification to augment classification accuracy	4/1/2025	Pending	0%
Modify the integrated waste classification system to improve classification accuracy	8/25/2025	Pending	0%

EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Total Spent	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
Equipment & Construction Costs Subtotal	\$0.00	

Publicity & Communication		
Item	Total Spent	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
Publicity & Communication Subtotal	\$0.00	

Personnel & Wages		
Item	Total Spent	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
Personnel & Wages Subtotal	\$0.00	

General Supplies & Other		
Item	Total Spent	
Misc supplies for cameras (Clamps)	\$74	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
	\$0	
General Supplies & Other Subtotal	\$74	

Illinois Facilities and Services (F&S) Division Budget Items

Item	Total Spent

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
Illinois Facilities and Services (F&S) Division Budget Subtotal	\$0
TOTAL EXPENSES FOR CURRENT PERIOD	\$74