



SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regardless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

| | | | |
|---|--------------|---|--|
| Project Title: | Adapt-A-Thon | | |
| Original Award Date (or Semester/Year)*: | 10/23/2024 | (<*Awards are valid for 2 years from award date unless there is an approved Scope Change on | |
| Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes): | \$ 7,650.00 | | |
| Total Expenses This Period**: | \$4,084.53 | <**This field autopopulates based on your expense entries below. Do not edit. | |
| Remaining Unspent Funds in Award***: | \$ 3,515.47 | <***NOTE: The SSC will rescind remaining funds from completed and expired awards. | |
| Expected Date of Project Completion: | 06/31/2026 | | |
| Date of This Application Submission: | 5/10/2025 | | |

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

| Task | Start Date | End Date (or estimated) | % Complete |
|---|------------|-------------------------|------------|
| Monthly coordination meetings with school district | 11/01 | 06/31/2026 | 45 |
| Setting up maker space | 01/15/2025 | 12/8/2025 | 80 |
| Bi-Weekly mini adapt-a-thons | 11/01/2024 | 06/31/2026 | 30 |
| 100 switches and 50 assistive device kits completed | 12/02/2024 | 06/31/2026 | 30 |
| Fully adapt 100 toys | 12/02/2024 | 06/31/2026 | 30 |
| Wrap and deliver toys | 12/09/2024 | 06/31/2026 | 30 |
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EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

| Equipment & Construction Costs | |
|--|-------------------|
| Item | Total Spent |
| 3D Printers | \$2,036.53 |
| Storage Bins | \$60.00 |
| Storage Boxes | \$56.00 |
| Tool Kits | \$84.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Equipment & Construction Costs Subtotal | \$2,236.53 |

| Publicity & Communication | |
|---|---------------|
| Item | Total Spent |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Publicity & Communication Subtotal | \$0.00 |

| Personnel & Wages | |
|---------------------------------------|---------------|
| Item | Total Spent |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Personnel & Wages Subtotal | \$0.00 |

| General Supplies & Other | |
|--------------------------|-------------|
| Item | Total Spent |
| Bubble Machines | \$177.78 |
| Filament (PLA) | \$186.95 |
| Soldering Iron (all) | \$86.00 |
| Wires (+Connectors) | \$75.00 |
| Nuts Bolts and Screws | \$252.00 |

| | |
|--|-------------------|
| SS-3GP Omron Switch | \$139.00 |
| Dice Roller | \$150.00 |
| Batteries | \$181.27 |
| Talking Stuffed Animals (Leapfrog and Bluey) | \$600.00 |
| | \$0.00 |
| General Supplies & Other Subtotal | \$1,848.00 |

| Illinois Facilities and Services (F&S) Division Budget Items | |
|--|-------------------|
| Item | Total Spent |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| | \$0.00 |
| Illinois Facilities and Services (F&S) Division Budget Subtotal | \$0.00 |
| TOTAL EXPENSES FOR CURRENT PERIOD | \$4,084.53 |