



SSC Budget and Timeline Form - Scope Change

The **SSC Budget and Timeline Form - Scope Change** must be completed and submitted with the **SSC Scope Change Application**. This form requires information about the originally awarded project as well as detailed information about the requested changes to the project's scope. Leave the Revised Scope & Schedule section or the Revised Budget section blank if not applicable to your Scope Change request

If you have questions, please email SSC's general email, Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title as Indicated on Original Award: Achieving Sustainability at Atkins Golf Course

Original Award Date (or Semester/Year)*:

11/1/24

<*Awards are valid for 2 years from award date unless there is an approved Scope Change on file.

Amount Originally Awarded by SSC:

\$10,000

Remaining Unspent Funds in Original Award:**

\$0

<**NOTE: The SSC will rescind remaining funds from completed and expired awards.

Amount of Additional Funds Requested:

\$8,250

Expected Date of Project Completion:

11/1/26

Date of This Scope Change Submission:

4/17/25

REVISED SCOPE & SCHEDULE

What is the revised plan for project implementation? Describe the key steps of the remaining project including the original estimated completion date for each item and the revised completion date as well as the required semester project reports and the required final project report. If there are new tasks not listed in the original award, indicate NEW for the original date. Be as detailed as possible so that the SSC can fully evaluate the merit of this Scope Change. Insert additional rows if necessary.

Task	Original Estimated Completion Date	REVISED Estimated Completion Date

REVISED BUDGET

List all budget items for which funding is being requested under the appropriate category. Indicate whether it is a new item in the original budget or a revised item. Be as detailed as possible so that the SSC can fully evaluate the merit of this Scope Change. Insert additional rows if necessary.

Equipment & Construction Costs

Item	New or Revised Item?	Cost Per Item	Quantity	Total
Auger Rental	New	\$200.00	3	\$600.00
Hard Hats	New	\$30.00	2	\$60.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Equipment & Construction Costs Subtotal				\$660.00

Publicity & Communication

Item	New or Revised Item?	Cost Per Item	Quantity	Total
Educational Signs	New	\$40.00	20	\$800.00
Educational Poster	New	\$100.00	1	\$100.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Publicity & Communication Subtotal				\$900.00

Personnel & Wages				
Item	New or Revised Item?	Cost Per Item	Quantity	Total
iring undergrads for summer maintenanc	New	\$1,350.00	2	\$2,700.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Personnel & Wages Subtotal				\$2,700.00

General Supplies & Other				
Item	New or Revised Item?	Cost Per Item	Quantity	Total
Native Trees	Revised	\$100.00	25	\$2,500.00
Native Shrubs	Revised	\$15.00	50	\$750.00
Stakes for supporting trees	New	\$1.10	75	\$82.50
Rope for supporting trees	New	\$50.00	1	\$50.00
Waterbags for supporting trees	New	\$20.00	30	\$600.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
General Supplies & Other Subtotal				\$3,982.50

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Illinois Facilities and Services (F&S) Division Budget Items

Item	New or Revised Item?	Cost Per Item	Quantity	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal				\$0.00
TOTAL REVISED BUDGET				\$8,242.50