

## SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regarless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

| GENERAL PROJECT INFORMATION  |   |  |
|--|---|--|
| Project Title:   | Greenhouse Renovation for the Sustainable Student Farm and Illinois Urban Farmers Student Organization  |  |
| Original Award Date (or Semester/Year)*:   | (<*Awards are valid for 2 years 11/21/2025 from award date unless there is an approved Scope Change on  |  |
| Total Amount of Award (Including Any Budget Increases Associated with Approved Scope |   |  |
| Changes):  |   |  |
| Total Expenses This Period**:  | \$0.00 <pre>\$0.00</pre> <pre>\$0.00</pre> <pre>expense entries below. Do not edit.</pre>   |  |
| Remaining Unspent Funds in Award***:   | \$ 34,249.00 <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre> <pre> <pre> <pre> <pre> <pre> <pre> </pre> <pre> <pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre> |  |
| Expected Date of Project Completion:   | 12/1/2025   |  |
| Date of This Application Submission:   | 5/16/2025   |  |

## **SCOPE & SCHEDULE**

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

| Task   | Start<br>Date | End<br>Date (or<br>estimated) | % Complete |
|--|---------------|-------------------------------|------------|
| Cleaning out greenhouse                              | 3/1/2025      | 6/1/2025                      | 50%        |
| Remove old base boards, doors, and roof panels       | 6/1/2025      | 7/1/2025                      | 0%         |
| Put new roofing, base boards and doors               | 7/1/2025      | 8/1/2025                      | 0%         |
| Relace broken fans, heaters, sensors, and controller | 8/1/2025      | 10/1/2025                     | 0%         |
| Prepare work areas and set up hydroponic systems     | 10/1/2025     | 12/1/2025                     | 0%         |
|  |               |                               |            |
|  |               |                               |            |
|  |               |                               |            |

## **EXPENSES**

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

| Equipment & Construction Costs          |             |
|---|-------------|
| Item                                    | Total Spent |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
|   | \$0.00      |
| Equipment & Construction Costs Subtotal | \$0.00      |

| Publicity & Communication          |             |  |
|------------------------------------|-------------|--|
| Item                               | Total Spent |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
|                                    | \$0.00      |  |
| Publicity & Communication Subtotal | \$0.00      |  |

| Personnel & Wages          |             |  |
|----------------------------|-------------|--|
| Item                       | Total Spent |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
|                            | \$0.00      |  |
| Personnel & Wages Subtotal | \$0.00      |  |

| General Supplies & Other          |             |
|-----------------------------------|-------------|
| Item                              | Total Spent |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
|                                   | \$0.00      |
| General Supplies & Other Subtotal | \$0.00      |

| Illinois Facilities and Services (F&S) Division Budget Items |             |
|--|-------------|
| Item   | Total Spent |
| Page 3 of 4  | \$0.00      |

|   | \$0.00 |
|---|--------|
|   | \$0.00 |
|   | \$0.00 |
|   | \$0.00 |
|   | \$0.00 |
|   | \$0.00 |
|   | \$0.00 |
|   | \$0.00 |
|   | \$0.00 |
| Illinois Facilities and Services (F&S) Division Budget Subtotal | \$0.00 |
| TOTAL EXPENSES FOR CURRENT PERIOD                               | \$0.00 |