



## SSC Budget and Timeline Form - Final Project Report

The **SSC Budget and Timeline Form - Final Project Report** must be completed upon completion of a project OR upon expiration of an award, whichever comes first. This form requires a complete list of updated project timelines and milestones for the project and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at [Sustainability-Committee@illinois.edu](mailto:Sustainability-Committee@illinois.edu).

### GENERAL PROJECT INFORMATION

<b>Project Title:</b>	Steven S. Wymer Hall (Wymer Hall) Formerly the South Campus Center for Interdisciplinary Learning (SCCIL), renamed Steven S. Wymer Hall at the Board of Trustees meeting on March 30, 2023.	
<b>Original Award Date (or Semester/Year)*:</b>	Spring 2023 Fall 2023 Spring 2024 Fall 2024	<*Awards are valid for 2 years from award date unless there is an approved Scope Change on file.
<b>Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):</b>	\$ 500,000.00	
<b>Total Expenses This Period**:</b>	<b>\$970,000.00</b>	<**This field autopopulates based on your expense entries below. Do not edit.
<b>Remaining Unspent Funds in Award***:</b>	\$0.00	<***NOTE: The SSC will rescind remaining funds from completed and expired awards.
<b>Date of This Application Submission:</b>	5/9/2025	

## SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the work you accomplished on the entire project. Include start and end dates and % complete). Be as detailed as possible so that the SSC can fully evaluate this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Ceremonial Groundbreaking		4/14/2023	100.00%
Construction Start		5/8/2023	100.00%
Geothermal Field - Contractor Mobilization		12/4/2023	100.00%
Geothermal Field - Day 1 - Begin drilling operations		12/20/2023	100.00%
complete		2/23/2024	100.00%
Geothermal Field - Continue geothermal well field underground connections to Wymer		3/15/2024	100.00%
Geothermal Field - Grade and Reseed		spring 2024	90.00%
Substantial Completion (SC)		target 5/14/2025	
Auditorium Complete		target 6/2/2025	
Terrace, landscaping, remaining site work		target 8/21/2025	
Commissioning, Owner move-in, soft opening		summer 2025	
Final Report to SSC		5/9/2025	100%
First classes held		8/25/2025	

## EXPENSES

List all expenditures from this award made since the last semester report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

### Equipment & Construction Costs

Item	Contractor's Schedule of Values**	Total Billed to Date**	Total Spent
<b>SB - Equipment</b>	\$2,195,214.41	\$2,032,768.54	
<b>*A&amp;R - Geothermal System Equipment and Install</b>	\$4,331,358.24	\$4,114,790.33	
<b>TOTAL - Geothermal Equipment and Install</b>	\$6,526,572.65	\$6,147,558.87	
<b>*A&amp;R - Geothermal Field Only</b>	\$970,000.00	\$970,000.00	\$970,000.00
<b>Landscaping and Repair at Military Axis (estimated)</b>	\$55,300.00	\$27,650.00	
<b>**Added columns to update information submitted</b>			
<b>Equipment &amp; Construction Costs Subtotal</b>			<b>\$970,000.00</b>

### Publicity & Communication

Item	Total Spent
<b>Digital Screens and SSC Cross-Promotion</b> Gies MarCom and IT Partners developing content for fall 2025	
<b>SSC physical signage acknowledgement</b> Gies MarCom will provide/install with other graphic signage summer 2025	
<b>Student Sustainability Committee-Wymer Building Tour</b> Hard hat building tour for SSC on 4/1/2025	
<b>Facebook</b> <a href="https://www.facebook.com/giesbusiness/posts/pfbid02Xc6h3Fouui3A5G53nkstato4EVoZD7PbKmY6hUMVzhCYgQRUhn8zjqVMSN4Zqwal">https://www.facebook.com/giesbusiness/posts/pfbid02Xc6h3Fouui3A5G53nkstato4EVoZD7PbKmY6hUMVzhCYgQRUhn8zjqVMSN4Zqwal</a>	
<b>Senate Committee on Campus Operations-Presentation</b> Gies ppt presentation to committee at 4/25/25 meeting	
<b>YouTube video update with SSC Tour footage</b> <a href="https://www.youtube.com/watch?v=KVZ2PCokTHg">https://www.youtube.com/watch?v=KVZ2PCokTHg</a>	
<b>Gies Business webpage various stories with more to come</b> <a href="https://giesbusiness.illinois.edu/about/business-campus/wymer-hall">https://giesbusiness.illinois.edu/about/business-campus/wymer-hall</a>	
<b>The Beginner's Guide to MEP Embodied Carbon</b>	
<b>Publicity &amp; Communication Subtotal</b>	<b>\$0.00</b>

### Personnel & Wages

Item	Total Spent
Personnel & Wages Subtotal	\$0.00

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General Supplies & Other	
Item	Total Spent
General Supplies & Other Subtotal	\$0.00

Illinois Facilities and Services (F&S) Division Budget Items	
Item	Total Spent
Illinois Facilities and Services (F&S) Division Budget Subtotal	\$0.00
TOTAL EXPENSES FOR CURRENT PERIOD	\$970,000.00