



SSC Budget and Timeline Form - Final Project Report

The **SSC Budget and Timeline Form - Final Project Report** must be completed upon completion of a project OR upon expiration of an award, whichever comes first. This form requires a complete list of updated project timelines and milestones for the project and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title:	Temple Hoyne Buell Hall DDC Upgrade of Room Equipment	
Original Award Date (or Semester/Year)*:	5/1/2023	<*Awards are valid for 2 years from award date unless there is an approved Scope Change on file.
Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):	\$80,151.95	
Total Expenses This Period**:	\$624,566.52	<**This field autopopulates based on your expense entries below. Do not edit.
Remaining Unspent Funds in Award***:	\$ -	<***NOTE: The SSC will rescind remaining funds from completed and expired awards.
Date of This Application Submission:	5/12/2025	

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the work you accomplished on the entire project. Include start and end dates and % complete). Be as detailed as possible so that the SSC can fully evaluate this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Network and power conduit run installation	5/23/2023	10/10/2023	100%
Occupancy sensor conduit & infrastructure installation	5/23/2023	11/10/2023	100%
Piping modifications and valve replacements	7/1/2023	11/10/2023	100%
Controller and thermostat installation	10/10/2023	1/15/2023	100%
Controller switchover and programming	12/1/2023	1/15/2023	100%
Existing equipment demolition	1/15/2023	3/1/2023	100%
Test, adjusting and balancing	1/15/2023	3/1/2023	100%

EXPENSES

List all expenditures from this award made since the last semester report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Total Spent
Occupancy sensor material	\$31,883.21
Room controllers, valves and misc material	\$134,564.75
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Equipment & Construction Costs Subtotal	\$166,447.96

Publicity & Communication

Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Publicity & Communication Subtotal	\$0.00

Personnel & Wages

Item	Total Spent
Occupancy sensor - Shop PM wages	\$5,371.52
Occupancy Sensor - Contractor Wages	\$100,519.33
Controller and valve install - Shop PM Wages	\$250,818.32
Controller and valve install - Contractor support	\$41,815.50
Contract Carpenter Support	\$25,938.86
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

Personnel & Wages Subtotal	\$424,463.53
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General Supplies & Other	
Item	Total Spent
Misc material	\$33,655.03
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
General Supplies & Other Subtotal	\$33,655.03

Illinois Facilities and Services (F&S) Division Budget Items	
Item	Total Spent
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal	\$0.00
TOTAL EXPENSES FOR CURRENT PERIOD	\$624,566.52