

Please submit this completed application and supporting documentation to Sustainability-Committee@Illinois.edu. The Working Group Chairs will be in contact with you regarding any questions about the application. If you have any questions about the application from the application of the applicatio

GENERAL INFORMATION

and the second	
Project Title:	
Total Amount Requested from SSC:	\$149,320,00
Amount Requested as:	

SCOPE, SCHEDULE, AND BUDGET VERIFICATION If the project required you to obtain information from Facilities & Services Planning ain information from Facilities & Services Planning Division, please include that here and attach any supporting documentation.

Scope & Schedule
What is the plan for project implementation? Describe the key steps of the project including the start date, target completion date, target date for submitting a final report, and any significant

Task	Timeframe (# of weeks to completion)	Estimated Completion Date
Site preparation		Fall 2023
Site preparation		
Phase 1 Planting		Winter 2023/24
Site preparation		Spring 2024
Phase 2 Planting		Summer 2024
Site preparation		Fall 2024
		Winter 2024/05
Phase 3 Planting		Spring 2025
Maintenance, Documentation, Refinement & Future Planning		Summer 2025
Collaborator Meeetings, Workshops & Outreach Events		
The state of the s	To be determined	Summer 2025

Budget

List all budget items for which funding is being requested under the appropriate category in the following table. Include cost and total amount for each item requested. Please be as detailed as

Item	Cost Per Item	Quantity	Total Request	
quipment & Construction Costs				
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
		Subtotal	\$0.00	

Publicity &	Communication

ite & Interactive Map development/maintenance		\$10,000.00
Outreach/Education Programs		\$3,000.00
Strange Comments of the Commen		\$0.00
Signage		\$2,000.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
	Subtotal	\$15,000,00

Personnel & Wages

3 Student Hourlies - 2 years		\$40,320.00
\$14/hr 40hr/wk x 12 weeks		\$0.00
Academic Professional 50% Appointment shared w/Arboretum		\$64,000.00
2 yr Appointment @\$32000 yr		\$0.00
		\$0.00
		\$0.00
		\$0.00 \$0.00
	Subtotal	\$104 320 00

Project Budget per F&S

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Subtotal	\$0.00

General Supplies & Other

		\$0.00
Plant Material		\$0.00
Plant Material		\$15,000.00
		\$0.00
		\$0.00
		\$0.00
General Supplies: fencing, fuel, field tools, stakes, herbicides etc.		\$0.00
General Supplies, Telicing, Tuel, field tools, stakes, herbicides etc.		\$15,000.00
		\$0.00
		\$0.00
	Subtotal	\$30,000.00

TOTAL BUDGET	\$149,320.00	- 1