SSC Budget and Timeline Form - Semester Project Report

The **SSC Budget and Timeline Form - Semester Project Report** must be completed and submitted every semester regarless of the original application type. This form requires a list of updated project timelines and milestones and a detailed list of expenditures by category since the last submitted Semester Progress Report.

If you have questions, please email the SSC at Sustainability-Committee@illinois.edu.

GENERAL PROJECT INFORMATION

Project Title:	A student-driven recensus of the Trelease Woods Forest Dynamics plot
Original Award Date (or Semester/Year)*:	12/1/2022 (<*Awards are valid for 2 years from award date unless there is an approved Scope Change on
Total Amount of Award (Including Any Budget Increases Associated with Approved Scope Changes):	$ 72,721.00
Total Expenses This Period:**	**$36,765.00** <**This field autopopulates based on your expense entries below. Do not edit.
Remaining Unspent Funds in Award*:**	$ 36,260.00 <***NOTE: The SSC will rescind remaining funds from completed and expired awards.
Expected Date of Project Completion:	1/12/2025
Date of This Application Submission:	05/15/2025

SCOPE & SCHEDULE

Referencing the project's original tasks and schedule (or revised tasks and/or schedule via approved Scope Change), detail the progress you have made on the project since your last semester report. Include start and end dates and % complete). Include the required semester project reports and the required final project report. Be as detailed as possible so that the SSC can fully evaluate the progress of this project. Insert additional rows if necessary.

Task	Start Date	End Date (or estimated)	% Complete
Milestone 1: Completion of the full census of all woody individuals in Trelease Woods	Aug-23	1/12/2025	51%
Milestone 2: Training of undergrad students in Datascience using Trelease dataset	Aug-23	1/12/2025	50%
Milestone 3: Completion of census data quality checks	Dec-23	1/12/2025	50%
Impact 1: Completion of the Trelease Woods carbon budget based on initial census	Aug-23	May-25	100%
classes	Aug-23	5/1/2025	100%

EXPENSES

List all expenditures from this award made since the last submitted semester project report. You can combine recurring similar expenses into one summed entry. Note that your expenses should reflect those that were approved in the original budget (or approved Scope Change). Insert additional rows if necessary.

Equipment & Construction Costs

Item	Total Spent
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Equipment & Construction Costs Subtotal	**$0.00**

Publicity & Communication

Item	Total Spent
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Publicity & Communication Subtotal	**$0.00**

Personnel & Wages

Item	Total Spent
Graduate research Assistant Fall 2023	$14,109.00
Graduate research Assistant Fall 2024	$13,248.00
Undergraduate hourly workers	$9,104.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Personnel & Wages Subtotal	**$36,461.00**

General Supplies & Other

Item	Total Spent
Paint brushes and batteries (amazon order)	$14.00
Numbered tree tags	$290.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
General Supplies & Other Subtotal	**$304.00**

Illinois Facilities and Services (F&S) Division Budget Items

Item	Total Spent

	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
	$0.00
Illinois Facilities and Services (F&S) Division Budget Subtotal	**$0.00**
TOTAL EXPENSES FOR CURRENT PERIOD	**$36,765.00**